

# DOLPHIN MALL EXPANSION PROJECT

A POTENTIAL GENERAL CONDITIONS ESTIMATE PREPARED BY TRAVIS ANDERSON SMITH

Personnel		TOTAL	\$	412,300.00
Project Executive	1 Month	\$	12,300.00	\$ 12,300.00
Accountant	2 Month	\$	7,200.00	\$ 14,400.00
Project Manager	10 Month	\$	8,600.00	\$ 86,000.00
General Superintendent	10 Month	\$	14,800.00	\$ 148,000.00
Area Superintendent	4 Month	\$	11,600.00	\$ 46,400.00
Senior Project Engineer	5 Month	\$	6,600.00	\$ 33,000.00
Project Engineer	4 Month	\$	5,700.00	\$ 22,800.00
Administrative Assistant	10 Month	\$	3,900.00	\$ 39,000.00
Safety Engineer	1 Month	\$	4,900.00	\$ 4,900.00
IT Support Technician	1 Month	\$	5,500.00	\$ 5,500.00
<b>Relocation, Subsistence &amp; Travel</b>		<b>TOTAL</b>	<b>\$</b>	<b>99,700.00</b>
Superintendent Relocation	1 Per	\$	12,200.00	\$ 12,200.00
Project Manager Relocation	1 Per	\$	8,700.00	\$ 8,700.00
Home/Office Travel	38 Trips	\$	1,600.00	\$ 60,800.00
Ground Transportation	1 Per	\$	10,000.00	\$ 10,000.00
On-Site Vehicles	1 Per	\$	8,000.00	\$ 8,000.00
<b>Temp Facilities, Supplies &amp; Security</b>		<b>TOTAL</b>	<b>\$</b>	<b>130,390.00</b>
Project Signage	1 Per	\$	1,500.00	\$ 1,500.00
Single Wide Office Trailer	10 Month	\$	1,900.00	\$ 19,000.00
Owner's Rep Office	10 Month	\$	200.00	\$ 2,000.00
Storage Trailer	1 Per	\$	600.00	\$ 600.00
Office Furniture	1 Per	\$	3,300.00	\$ 3,300.00
Office Copy Machine	1 Per	\$	8,800.00	\$ 8,800.00
Office Copy Machine Service	10 Month	\$	1,000.00	\$ 10,000.00
Project Manager Copy Machine	1 Per	\$	400.00	\$ 400.00
Office Supplies	10 Month	\$	430.00	\$ 4,300.00
First Aid Equipment	1 Per	\$	500.00	\$ 500.00
Safety Equipment & Signage	1 Per	\$	1,800.00	\$ 1,800.00
Fire Extinguishers	6 Per	\$	85.00	\$ 510.00
Water Machine/Supplies	1 Per	\$	400.00	\$ 400.00
Water Machine Service	10 Month	\$	390.00	\$ 3,900.00
Janitor Service	10 Month	\$	205.00	\$ 2,050.00
Computer Equipment	1 Per	\$	16,080.00	\$ 16,080.00
Owner's Rep Computer Equipment	1 Per	\$	3,000.00	\$ 3,000.00
Pro-Log Service	10 Month	\$	975.00	\$ 9,750.00
Temporary Power Service	10 Month	\$	800.00	\$ 8,000.00
Telephone Usage	10 Month	\$	550.00	\$ 5,500.00
Temporary Water Service	10 Month	\$	300.00	\$ 3,000.00
Construction Power	1 Per	\$	17,000.00	\$ 17,000.00
Misc. Debris Removal	10 Month	\$	900.00	\$ 9,000.00
<b>Equipment</b>		<b>TOTAL</b>	<b>\$</b>	<b>54,600.00</b>
Engineering Supplies for Layout	1 Per	\$	31,000.00	\$ 31,000.00
Equipment Repair	1 Per	\$	9,000.00	\$ 9,000.00
Misc. Equipment Rentals	1 Per	\$	12,000.00	\$ 12,000.00
Office Tools	1 Per	\$	2,600.00	\$ 2,600.00
<b>Reproduction and Postage</b>		<b>TOTAL</b>	<b>\$</b>	<b>57,950.00</b>
Printing & Microfilming	1 Per	\$	3,200.00	\$ 3,200.00
Postage	10 Month	\$	1,800.00	\$ 18,000.00
Additional Construction Documents	1 Per	\$	5,500.00	\$ 5,500.00
Shop Drawing Reproduction	1 Per	\$	5,650.00	\$ 5,650.00
Additional Cost Study Documents	1 Per	\$	4,800.00	\$ 4,800.00
Bid Package Documents	1 Per	\$	15,000.00	\$ 15,000.00
Bulletin/Addendum Printing	1 Per	\$	5,800.00	\$ 5,800.00

## DOLPHIN MALL EXPANSION PROJECT

<b>Quality Control</b>		<b>TOTAL</b>	<b>\$</b>	<b>79,650.00</b>
Project Photographs	10 Month	\$	565.00	\$ 5,650.00
Special Inspections	1 Per	\$	26,000.00	\$ 26,000.00
Expedited Miami-Dade Inspections	1 Per	\$	5,000.00	\$ 5,000.00
Concrete Testing	1 Per	\$	5,000.00	\$ 5,000.00
Masonry Testing	1 Per	\$	5,000.00	\$ 5,000.00
Compaction Testing	1 Per	\$	5,000.00	\$ 5,000.00
Welding Testing	1 Per	\$	5,000.00	\$ 5,000.00
Roof Inspections	1 Per	\$	5,000.00	\$ 5,000.00
Finish Building Line Surveys	1 Per	\$	18,000.00	\$ 18,000.00
<b>Fees &amp; Permitting</b>		<b>TOTAL</b>	<b>\$</b>	<b>98,000.00</b>
Zoning Fee	1 Per	\$	10,000.00	\$ 10,000.00
Building Permit	1 Per	\$	21,000.00	\$ 21,000.00
Site Permit	1 Per	\$	58,000.00	\$ 58,000.00
WASD Fee	1 Per	\$	9,000.00	\$ 9,000.00
<b>Insurance &amp; Bonding</b>		<b>TOTAL</b>	<b>\$</b>	<b>76,000.00</b>
Builders Risk D.I.C.	1 Per	\$	20,000.00	\$ 20,000.00
General Liability \$7,000,000	7000000 Per Dollar	\$	0.008	\$ 56,000.00
<b>Other Costs</b>		<b>TOTAL</b>	<b>\$</b>	<b>26,300.00</b>
Safety Awards	1 Per	\$	1,300.00	\$ 1,300.00
Safety Luncheons	3 Month	\$	1,000.00	\$ 3,000.00
OAC Meeting Costs	10 Month	\$	600.00	\$ 6,000.00
Consultant Lunches	10 Month	\$	1,000.00	\$ 10,000.00
OAC Dinners	10 Month	\$	600.00	\$ 6,000.00
<b>TOTAL GENERAL CONDITIONS COSTS</b>			<b>\$</b>	<b>1,034,890.00</b>