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1480 Girard St. NW
Washington, DC 20009
10-31-2005



North Elevation

TECHNICAL ASSIGNMENT 2

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EXECUTIVE SUMMARY

In Technical Assignment 2, you will find a Detailed Project Schedule, Site Layout Plans, an Assemblies Estimate, a Detailed Structural Systems Estimate, and a General Conditions Estimate. At the end of this report, a Summary Estimate was included for the purpose of comparison between systems. This report is intended to give the reader a quantified view of the make up of the Columbia Heights Community Center.

The detailed project schedule allows the reader to see the exact breakdown of activities for the Columbia Heights Community Center. A key aspect of this schedule is the sequencing of the installation of the building skin, which can be seen on the Detailed Project Schedule under the “Skin” activities. The brick exterior is constructed by face so that the north and east walls are completed first to allow the curtainwall contractor to begin work as soon as possible.

In the assemblies estimate, the material quantities and prices can be seen for the building skin of the Columbia Heights Community Center. The method of takeoff for this system was by square-foot for the brick face and curtainwall and by each unit for the windows. When accessing cost data for the windows, it was found that the community center contains some uniquely sized windows and assumptions had to be made to account for this.

The detailed structural systems estimate included the takeoff and pricing of all structural concrete and steel. The cost of the foundations, slab on grade, steel frame, and slabs on deck can be seen in the Detailed Structural Systems Estimate section. Upon review of the total concrete cost, it was found that the price was significantly lower than the reported actual cost. The possible causes of this will be discussed further in the report.

The general conditions estimate for the community center was based on project staffing and projected costs of the General Contractor. These costs add up to be 6.64% of the entire building construction costs, which is lower than the average of 10%.

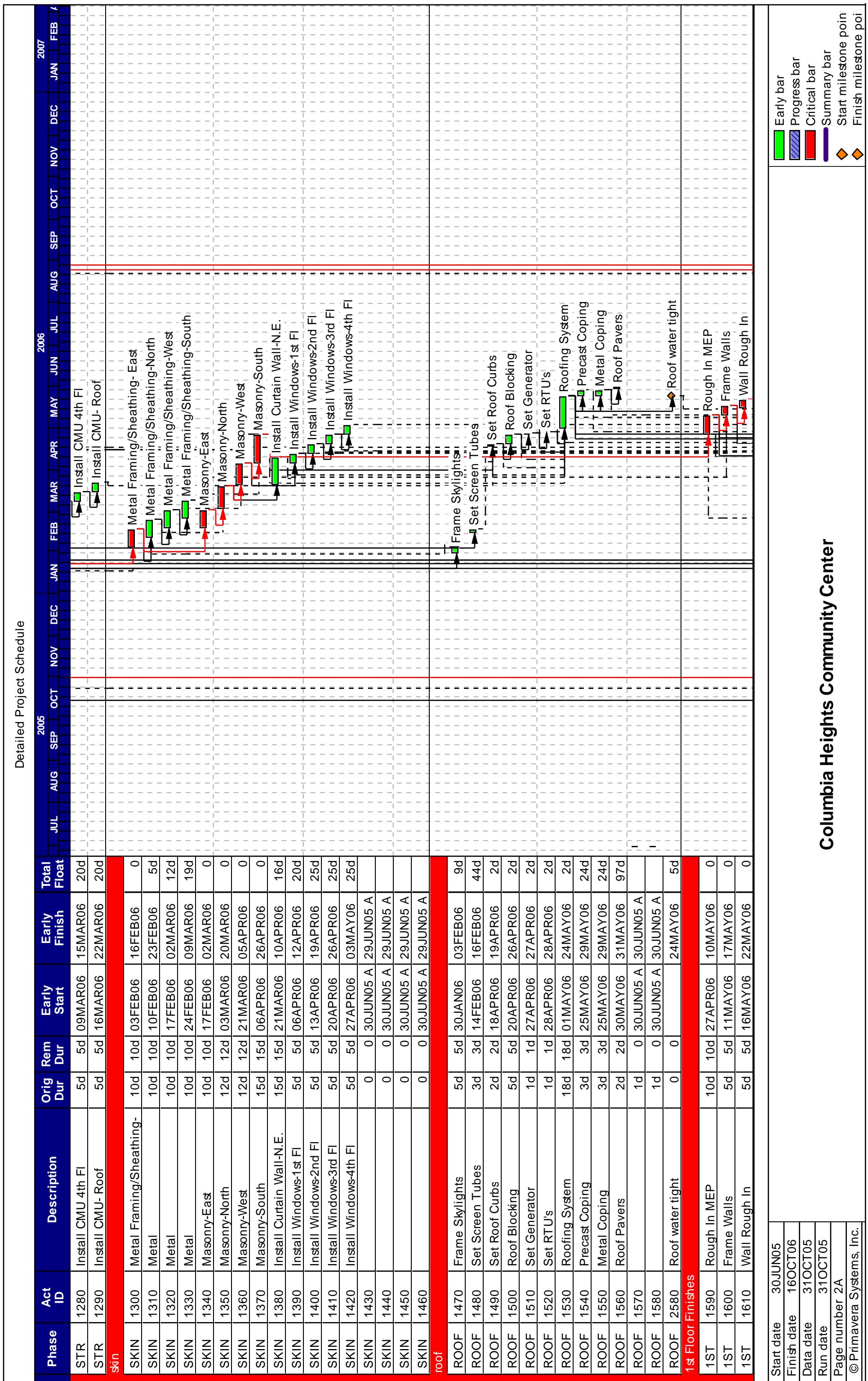
The estimate summary includes all total costs of the systems mentioned in this report and shows the percentage of the total building cost associated with each system. The total costs include all location modifiers, waste factors, and connections allowances.

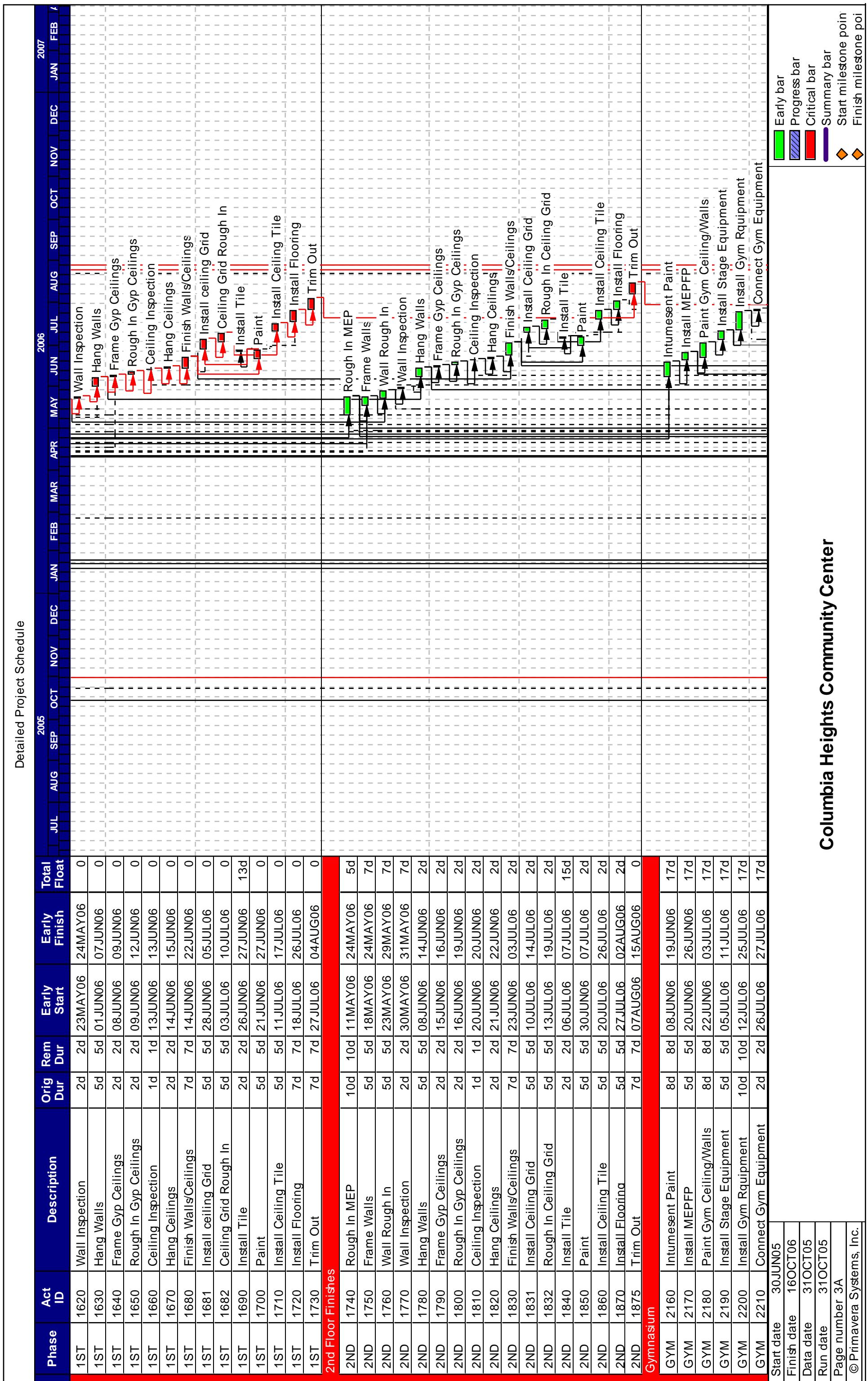
DETAILED PROJECT SCHEDULE

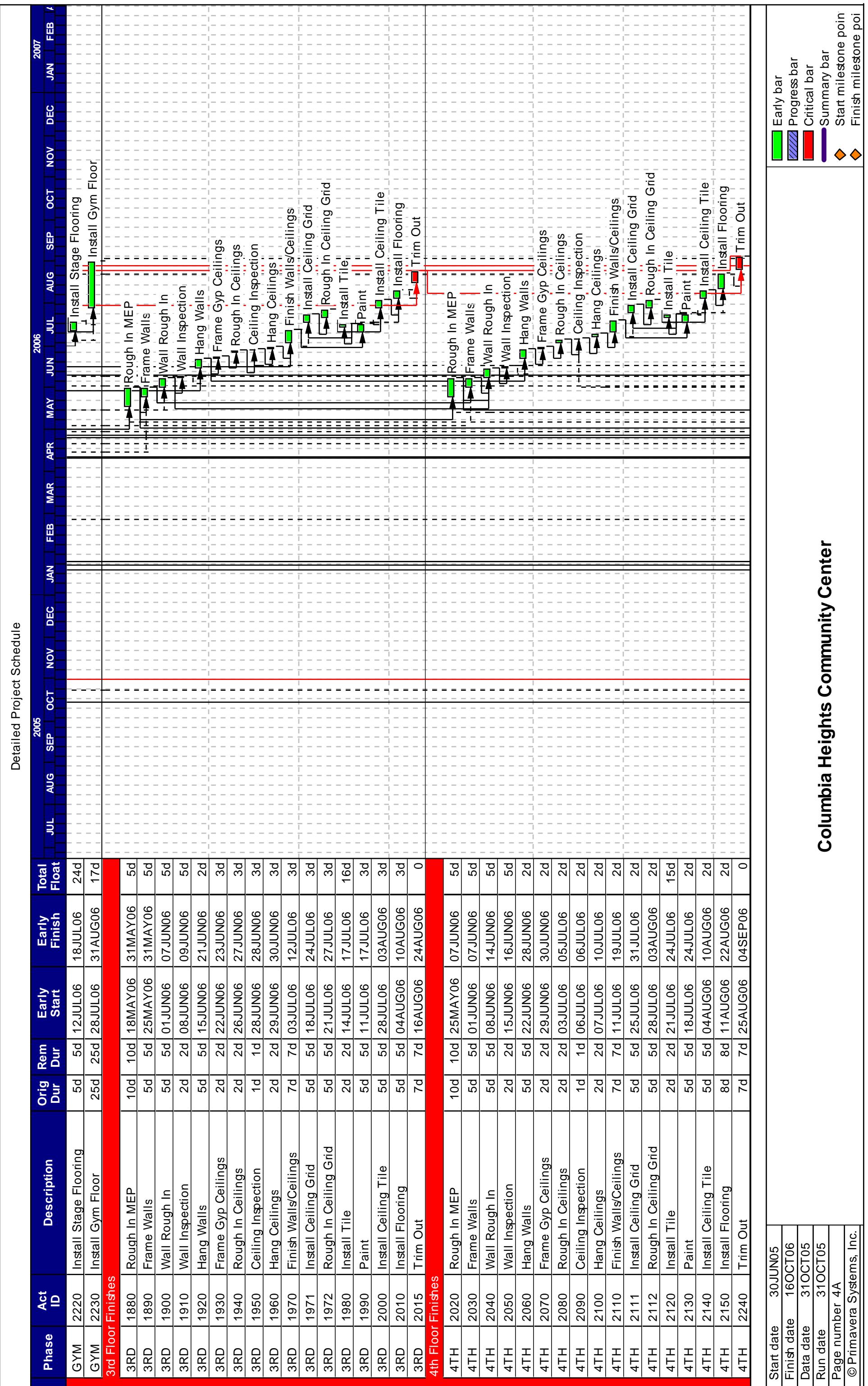
The Columbia Heights Community Center schedule consists of 188 activities, which are broken into 13 major phases. If you reference the detailed schedule, you will see that at the current date of October 31st, foundations will be finished and backfilled, work will be ongoing with underground plumbing, and the electrical / telecommunications duct bank will be started on the following day. The detailed project schedule can be found on the pages following this section.

Detailed Project Schedule

Phase	Act ID	Description	Orig Dur	Rem Dur	Start	Early Finish	Total Float	2006					2007						
								JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Sitework																			
SITE	1000	Mobilize	10d	0	30JUN05 A	14JUL05 A													
SITE	1001	Owner Lead Paint	5d	0	12JUL05 A	14JUL05 A													
SITE	1002	Excavate To Existing Wall	2d	0	18JUL05 A	20JUL05 A													
SITE	1003	Hand Demo Of Existing Wall	5d	0	01AUG05	01AUG05													
SITE	1004	Wall Patch/Waterproof	14d	0	02AUG05	10AUG05													
SITE	1010	Demo. / Excavate Rubble	10d	0	20JUL05 A	10AUG05													
SITE	1020	Structural Fill	10d	0 *	10AUG05	13SEP05													
SITE	1030	SWM System	15d	15d	27APR06	17MAY06	64d												
SITE	1040	Install Water Meter Vault	10d	10d	18MAY06	31MAY06	64d												
SITE	1050	Install Sanitary Sewer	3d	3d	01JUN06	05JUN06	64d												
SITE	1060	Drill Jack Holes	3d	0	07SEP05	08SEP05													
SITE	1065	Hardscape	10d	10d	05SEP06	18SEP06	0												
SITE	1067	Landscape	5d	5d	19SEP06	25SEP06	0												
Foundations																			
FDN	1070	Footings & Strap Beams	20d	0	09SEP05	06OCT05													
FDN	1080	Form/Pour Foundation	10d	0	04OCT05	17OCT05													
FDN	1090	Form/Pour Elev. Pits	5d	0	14OCT05	20OCT05													
FDN	1100	Backfill Foundations	8d	0	18OCT05	27OCT05													
FDN	1110	Plumbing Underground	7d	4d	26OCT05	03NOV05	0												
FDN	1120	Elec/Tel Duct Bank	3d	3d	01NOV05	03NOV05	0												
FDN	1130	Prep/Pour SOG	3d	3d	04NOV05	08NOV05	0												
FDN	1135	Prep/Pour SOG-Garage	2d	2d	27APR06	28APR06	20d												
Structure																			
STR	1140	Erect Steel-Phase I (M-H)	18d	18d	09NOV05	06DEC05	0												
STR	1150	Erect Steel-Phase II (E-H)	15d	15d	07DEC05	28DEC05	0												
STR	1160	Erect Steel-Phase III (A-E)	15d	15d	29DEC05	19JAN06	0												
STR	1170	Prep/Pour Slab On	2d	2d	18JAN06	19JAN06	0												
STR	1180	Prep/Pour Slab On	2d	2d	20JAN06	23JAN06	4d												
STR	1190	Prep/Pour Slab On	2d	2d	24JAN06	25JAN06	4d												
STR	1200	Prep/Pour Slab On	2d	2d	26JAN06	27JAN06	4d												
STR	1210	Erect Relief Angles	20d	20d	20JAN06	16FEB06	0												
STR	1220	Erect Comm Stairs	3d	3d	12JAN06	16JAN06	7d												
STR	1230	Erect stair #1	4d	4d	17JAN06	20JAN06	30d												
STR	1240	Erect Stair #2	4d	4d	23JAN06	26JAN06	30d												
STR	1250	Install CMU 1st Fl	5d	5d	10FEB06	16FEB06	20d												
STR	1260	Install CMU 2nd Fl	7d	7d	17FEB06	27FEB06	20d												
STR	1270	Install CMU 3rd Fl	7d	7d	28FEB06	08MAR06	20d												
Columbia Heights Community Center																			
Start date	30JUN05																		
Finish date	16OCT06																		
Data date	31OCT05																		
Run date	31OCT05																		
Page number	1A																		
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Detailed Project Schedule

SITE LAYOUT PLANNING

As you can see on the site plans on the following pages, the site for Columbia Heights Community Center is extremely congested. Critical phases of construction are highlighted and the site plans illustrate how work will flow during those phases. Below is a list of three major phases and a brief description outlining a few key points:

- **Excavation**

- There are two levels of excavation. The 10' deep section is in the area where the footing steps down to meet the water meter vault. The remainder of the site will be excavated 4' below datum to prepare for the rest of the foundation. The fleet will be balanced to minimize wait time for dump trucks before loading. All early trucks will park on the other side of 15th Street as seen on the Excavation Plan.

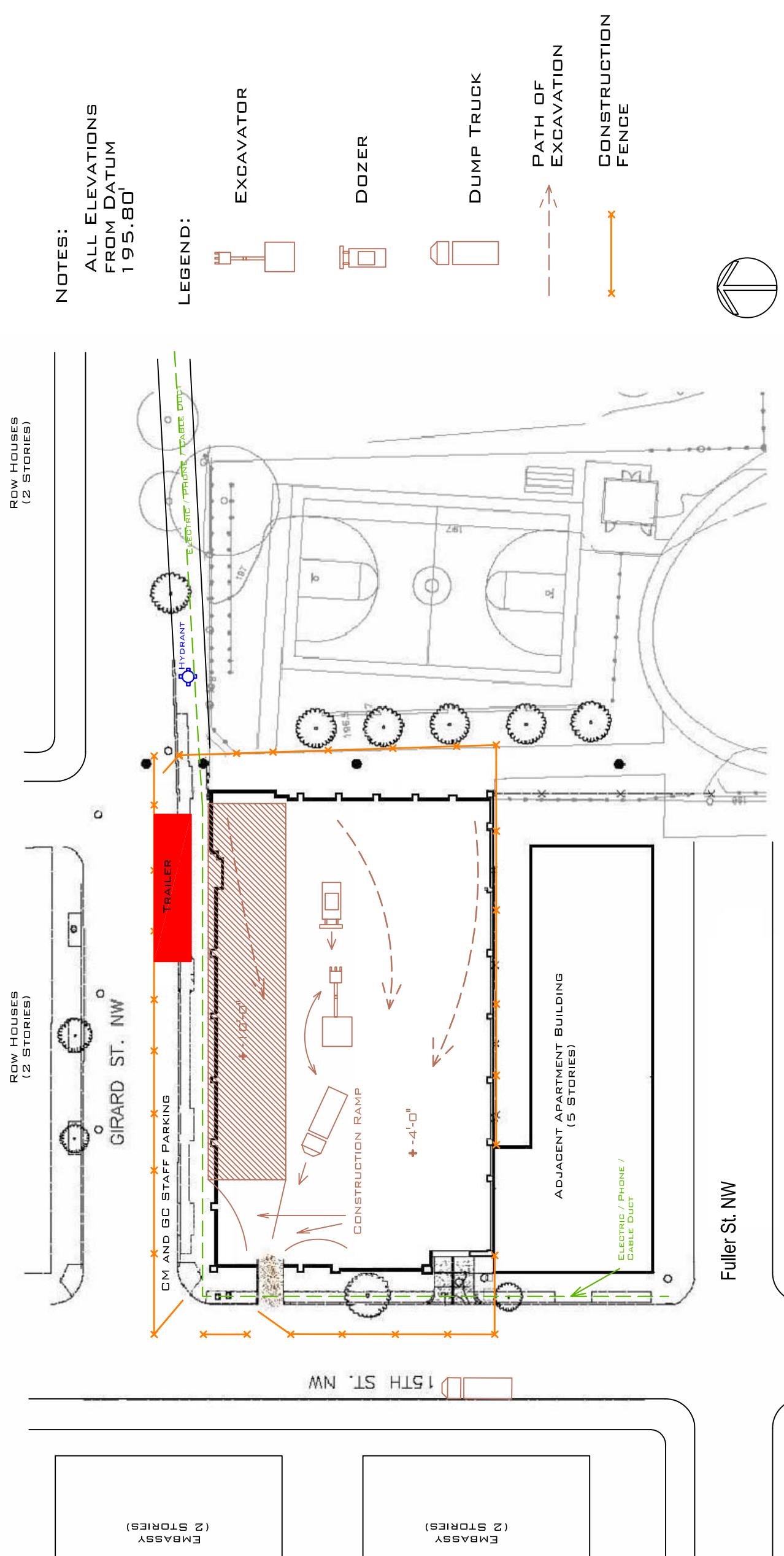
- **Steel Erection**

- Steel is to be erected by bays (using multi-story columns) in three phases. Each phase is displayed on a separate drawing. The steel erection phases are as follows:
 1. Column Line (M-H)
 2. Column Line (H-E)
 3. Column Line (E-A)

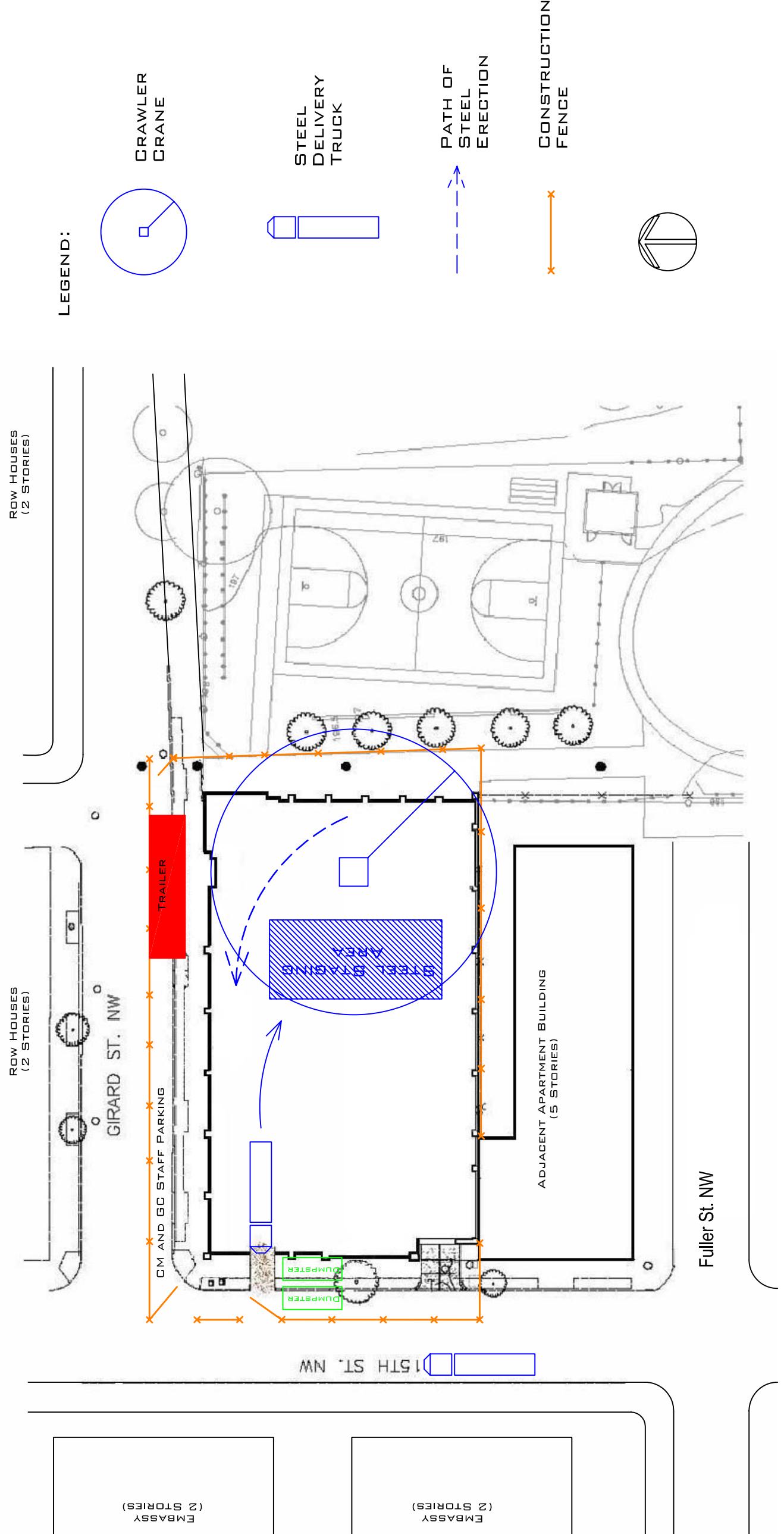
- The last piece of steel is to be erected from the street, closing a lane on 15th Street. This work will be performed on a weekend during off-peak hours so that impact to traffic is minimized.

- **Concrete Work**

- Concrete work will follow shortly behind the steel erection. Upon completion of a steel phase, concrete will be poured in the decks of that finished area. The concrete operation will chase the steel erection until completion of the entire steel frame, and then the slab on grade will be poured.

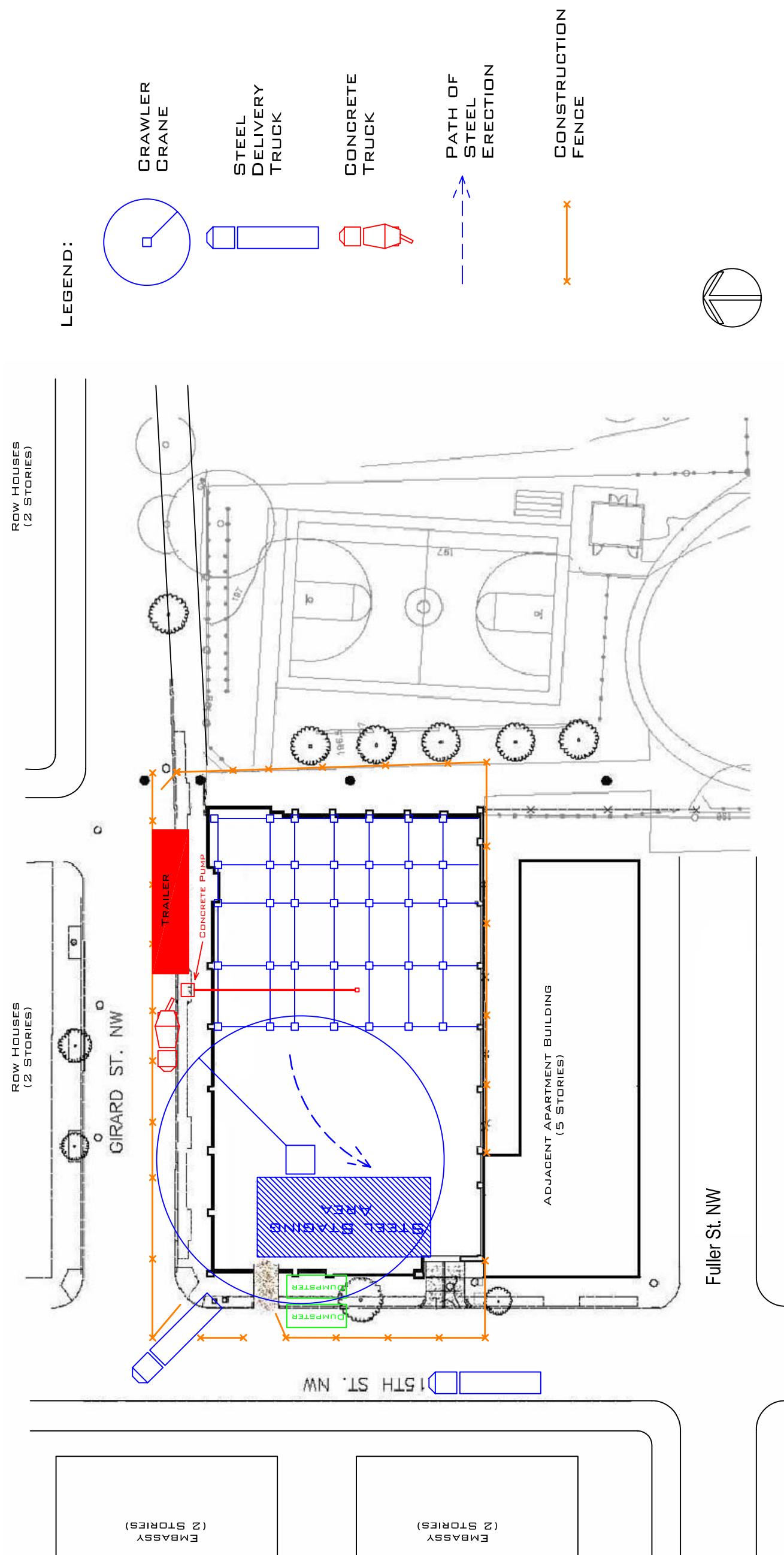


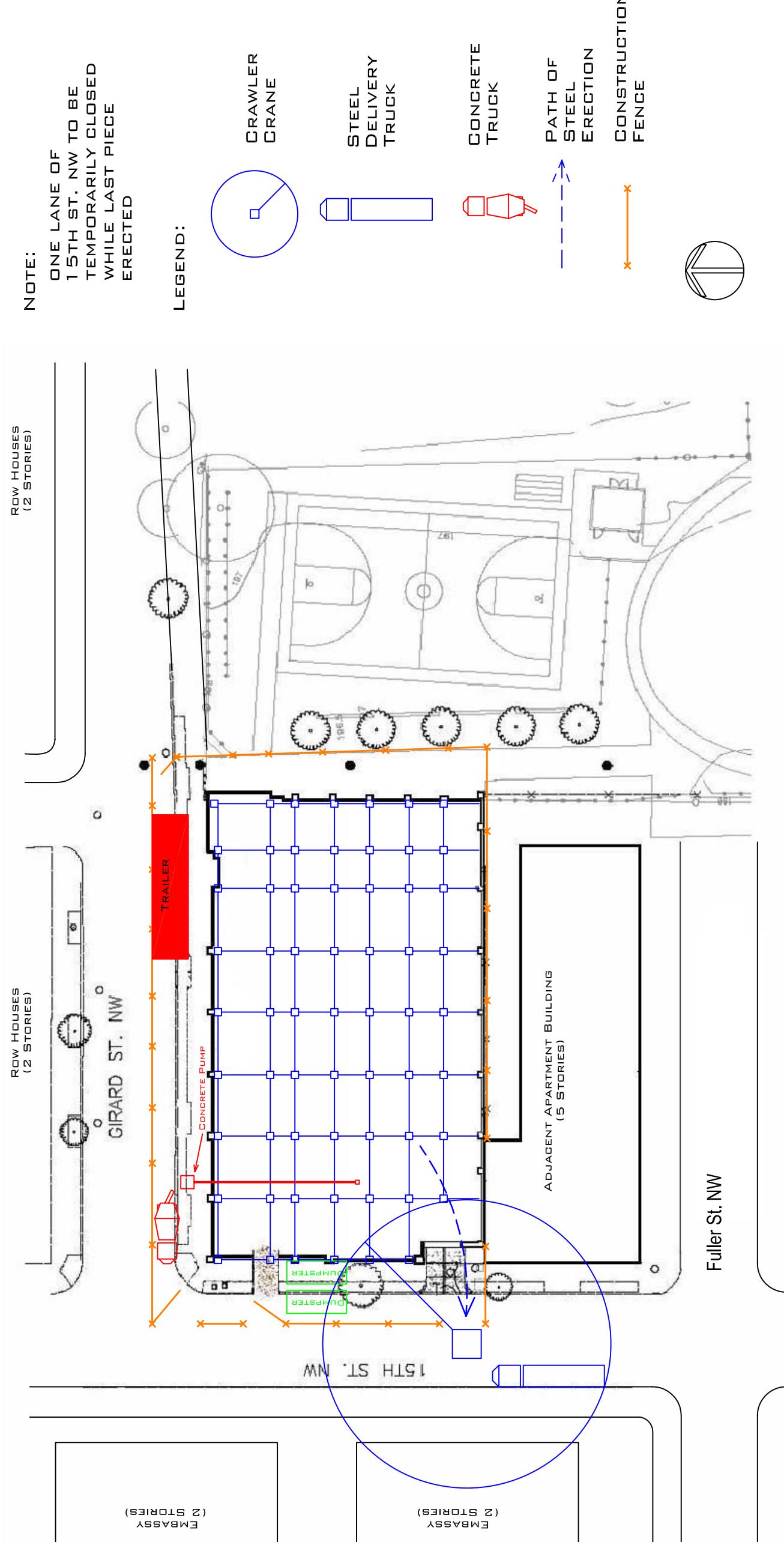
EXCAVATION PLAN	
Scale: 1/32" = 1'-0"	Approved By:
Date: 10/31/2005	Revised:
For: Columbia Heights Community Center	Drawing Number: C-3
Drawn By: Christopher Glinski	



STEEL ERECTION PHASE 1		
Scale: 1/32" = 1'-0"	Approved By:	Revised:
Date: 10/31/2005		
For:	Columbia Heights Community Center	Drawing Number: C-4
Drawn By: Christopher Glinski		

STEEL ERECTION PHASE 2		
Scale: 1/32" = 1'-0"	Approved By:	Revised:
Date: 10/31/2005		
For: Columbia Heights Community Center		Drawing Number: C-5
Drawn By: Christopher Glinski		





STEEL ERECTION PHASE 3		
Scale: 1/32" = 1'-0"	Approved By:	Revised:
Date: 10/31/2005		
For:	Columbia Heights Community Center	
Drawn By: Christopher Glinski	Drawing Number: C-6	

ASSEMBLIES ESTIMATE

An Assemblies Estimate was used to determine the cost of the building skin for the Columbia Heights Community Center. The source of all cost data was *Means Cost Works 2005*. The building exterior is composed mainly of Norman face brick and has a curtainwall system on the Northeast corner. Material quantities and costs can be found on the next page in the following table, *Table 1 - Building Skin Assembly Estimate*.

Columbia Heights Community Center has a few unique window sizes. Certain windows (as noted on the table) had to be approximated using modular sizes.

Division	Item	Quantity/Size	Unit	Material \$ / Unit	Total Material \$	Labor \$ / Unit	Total Labor \$	Total Cost
<u>04000 Norman Facebrick (8" CMU backup / styrofoam insulated)</u>								
North	5,500 SF	7.65	\$42,075	13.6	\$74,800	\$116,875		
East	2,100 SF	7.65	\$16,065	13.6	\$28,560	\$44,625		
South	5,800 SF	7.65	\$44,370	13.6	\$78,880	\$123,250		
West	3,500 SF	7.65	\$26,775	13.6	\$47,600	\$74,375		
08000 Curtainwall	2,800 SF	22	\$61,600	9.4	\$26,320	\$87,920		
Single Punch Windows (56)	2'-8" x 6'-8"	ea.	375	\$21,000	247	\$13,832	\$34,832	
Double Punch Windows (6)	(2) 3'-0" x 5'-4"	ea.	545	\$6,540	109	\$1,308	\$7,848	
Type Q Tall Windows (5)	4'-6" x 13'-10"	ea.	1245	\$6,225	357	\$1,785	\$8,010	
Terrace Windows (7)	10'-4" x 10'-3"	ea.	3870	\$27,090	654	\$4,578	\$31,668	
Skylight Strip Windows		ea.	415	\$26,975	119	\$7,735	\$34,710	
- Composed of (65) 3'-0" x 4'-0" panes								
*All prices taken from <i>Means Cost Works 2005</i> .								
** All glass low-e, tinted								
*** All windows aluminum								
**** All measurements given in LxH								
***** CMU backup and insulation not part of building skin and are not included in estimate								
Total								
\$278,715								
\$285,398								
\$592,319								

TABLE 1 - BUILDING SKIN ASSEMBLY ESTIMATE

DETAILED STRUCTURAL SYSTEMS ESTIMATE

A detailed estimate was performed on the entire structural system for the Columbia Heights Community Center, which included the foundations, slab on grade, steel frame, and slabs on metal deck. The results of the detailed estimate can be viewed in *Table 2* and *Table 3* on the following pages. If you reference the project cost evaluation section of my Technical Assignment 1, the actual costs for the structural system are as follows:

- Structural Steel - \$1,100,000
- Structural Concrete - \$600,000

When viewing the results from the detailed estimate, it can be seen that the cost of the steel frame is slightly higher, totaling approximately \$1,400,000. This can be partly due to using round numbers for lengths and the assumption of 10% for connections. The cost of concrete from the detailed estimate was found to be significantly lower at approximately \$151,000. Part of this variance could be due to rising material costs as well as material storage due to the initial delay in construction from permitting complications. Another possible cause for the difference could be the assumption that all slabs on deck are similar in size.

Please see the following tables for all material quantities and cost data:

- *Table 2 - Division 03000 Takeoff / Estimate*
- *Table 3 - Division 05000 Takeoff / Estimate*

TABLE 2 - DIVISION 03000 TAKEOFF / ESTIMATE

TABLE 3 - DIVISION 05000 TAKEOFF / ESTIMATE

GENERAL CONDITIONS ESTIMATE

An estimate of the General Conditions (GC) for the Columbia Heights Community Center can be seen on *Table 4 – General Conditions*. The total GC cost of roughly \$651,000 accounts for 6.64% of the entire building construction costs. This percentage is slightly lower than the average cost of 10%. This can be due to the exclusion of any winter protection and material storage because they are included in the Subcontractors' scope of work. Also, this estimate was taken from the point of view of the General Contractor and does not include the Program Manager's fee. Please see the following page for *Table 4*.

Category	Item	Quantity	Unit	Time (Months)	Unit Cost	Cost / Month (\$)	Total Cost (\$)
Fee	GC Fee	2.50%	Job	14	\$245,000	\$17,500	\$245,000
Bonds / Insurance							
	Bonds (Performance)	0.60%	Job	14	\$58,800	\$4,200	\$58,800
	Insurance (Builder's Risk)	0.24%	Job	14	\$23,520	\$1,680	\$23,520
Staffing							
	Project Executive	1	Ea.	5		\$10,000	\$50,000
	Project Manager	1	Ea.	15	-	\$7,400	\$111,000
	Senior Superintendent	1	Ea.	15	-	\$6,900	\$103,500
	Intern / Field Engineer	1	Ea.	6	-	\$3,060	\$18,360
Temp Utilities							
	Temp Water (Hydrant)	1	Ea.	6	\$750	-	\$750
	Temp Power	1	Ea.	14	-	\$250.00	\$3,500
	Temp Lighting	1	Ea.	10	-	\$18	\$180
	Temp Heating	1	Ea.	3	-	\$36	\$108
	Toilets (Portable Chemical)	2	Ea.	14		\$159	\$4,452
Office Support							
	Trailer (10'x40')	1	Ea.	14	-	\$254	\$3,556
	Office Supplies	1	Ea.	14	-	\$85	\$1,190
	Telephone / Internet	1	Ea.	14	-	\$204	\$2,856
	Trailer Lights / HVAC	1	Ea.	14	-	\$98	\$1,372
	Copy Machine	1	Ea.	14	\$250.00	-	\$250.00
Other:							
	Dumpsters (Pulled Weekly)	2	Ea.	14	-	\$665	\$18,620
	Temporary Fencing - 8' High	520	LF	14	-	\$19	\$9,854
	Trash Chutes (4-12' stories)	2	Ea.	14	\$7,272	-	\$7,272
	Jersey Barriers	250	LF	14	\$6,988	-	\$6,988
	Total				\$42,528	\$671,128	
					x DC Location Factor (.97)		\$650,994

* All prices were taken from R.S. Means 2005
 ** If min and max prices listed, the average of the two was used

TABLE 4 - GENERAL CONDITIONS

TECHNICAL ASSIGNMENT 2 ESTIMATE SUMMARY

The following estimate summary was not required for this assignment and is included for the purposes of comparison between system costs. All costs displayed are taken from the totals of the previous estimates. All total costs include location modifiers and the percentages are based against the reported total construction cost of \$9,800,000. Please see *Table 5 – Tech 2 Estimate Summary* for the total costs of the building skin, structural system, and general conditions.

Code	Division Name	% of total Cost	Projected Cost
01000	General Requirements	6.64%	\$650,994
03000	Concrete		
	Foundation	0.76%	\$74,430
	Slab on Grade	0.23%	\$22,200
	Decks	0.55%	\$53,422
04000	Masonry		
	Face Brick	3.85%	\$377,081
05000	Metals		
	Structural Steel	14.30%	\$1,401,495
08000	Doors and Windows		
	Curtainwall	0.94%	\$92,316
	Windows	1.25%	\$122,921
Total Building Costs		100%	\$9,800,000

TABLE 5 - TECH 2 ESTIMATE SUMMARY