Appendix B: CM Breadth Cost Analysis

Project: The Franklin Care Center
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| Existing Equipment for DP-RP |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Panelboard | Feeder length per wire in ft | Conductor | Price per wire LF | Total price of wire | Conduit | $\begin{gathered} \hline \text { Price } \\ \text { LF } \end{gathered}$ | Total conduit price | Circuit breaker | Price each | Transformer | Price each |
| Kitchen | 220 | 4\#2, 1\#2 ground 4\#2, 1\#2 | \$198.00 | \$2,178.00 | $11 / 4 "$ | \$5.35 | \$1,177.00 | 100A | \$281.00 | n/a | n/a |
| RP-1A | 316 | $\begin{aligned} & \text { ground } \\ & 4 \# 2,1 \# 2 \end{aligned}$ | \$198.00 | \$3,128.40 | $11 / 4^{\prime \prime}$ | \$5.35 | \$1,690.60 | 100A | \$281.00 | n/a | n/a |
| RP-1B | 542 | $\begin{gathered} \text { ground } \\ 4 \# 2,1 \# 2 \end{gathered}$ | \$198.00 | \$5,365.80 | 11/4" | \$5.35 | \$2,899.70 | 100A | \$281.00 | n/a | n/a |
| RP-1C | 954 | $\begin{aligned} & \text { ground } \\ & 4 \# 2,1 \# 2 \end{aligned}$ | \$198.00 | \$9,444.60 | $11 / 4{ }^{\prime \prime}$ | \$5.35 | \$5,103.90 | 100A | \$281.00 | n/a | n/a |
| RP-1D | 888 | $\begin{gathered} \text { ground } \\ 4 \# 2,1 \# 2 \end{gathered}$ | \$198.00 | \$8,791.20 | $11 / 4{ }^{\prime \prime}$ | \$5.35 | \$4,750.80 | 100A | \$281.00 | n/a | n/a |
| RP-2A | 868 | ground | \$198.00 | \$8,593.20 | $11 / 4{ }^{\prime \prime}$ | \$5.35 | \$4,643.80 | 100A | \$281.00 | n/a | n/a |
| MDP-1 | 327 | $\begin{gathered} 4 \# 3 / 0,1 \# 3 / 0 \\ \text { ground } \end{gathered}$ | \$380.00 | \$6,213.00 | $2 "$ | \$7.80 | \$2,550.60 | 200A | \$900.00 | n/a | n/a |
|  |  |  |  |  |  |  |  |  |  | 300 KVA | \$13,000.00 |
| Subtotals |  |  |  | \$43,714.20 |  |  | \$22,816.40 |  | \$2,586.00 |  | \$13,000.00 |
|  |  |  |  |  |  |  |  |  |  | Total Price | \$82,116.60 |


| Redesign Equipment for DP-RP |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Panelboard | Feeder length per wire in ft | Conductor | $\begin{gathered} \text { Price per wire } \\ \text { LF } \end{gathered}$ | Total price of wire | Conduit | $\begin{gathered} \text { Price } \\ \text { LF } \end{gathered}$ | Total conduit price | Circuit breaker | Price each | Transformer | Price each |
| Kitchen | 220 | 4\#8, 1\#8 ground 4\#8, 1\#8 | \$84.00 | \$924.00 | 3/4" | \$2.86 | \$629.20 | 40A | \$181.00 | 45 KVA | \$3,575.00 |
| RP-1A | 316 | ground 4\#8, 1\#8 | \$84.00 | \$1,327.20 | 3/4" | \$2.86 | \$903.76 | 40A | \$181.00 | 45 KVA | \$3,575.00 |
| RP-1B | 542 | ground | \$84.00 | \$2,276.40 | 3/4" | \$2.86 | \$1,550.12 | 40A | \$181.00 | 45 KVA | \$3,575.00 |
| RP-1C | 954 | ground 4\#8, 1\#8 | \$84.00 | \$4,006.80 | 3/4" | \$2.86 | \$2,728.44 | 40A | \$181.00 | 45 KVA | \$3,575.00 |
| RP-1D | 888 | ground 4\#8, 1\#8 | \$84.00 | \$3,729.60 | 3/4" | \$2.86 | \$2,539.68 | 40A | \$181.00 | 45 KVA | \$3,575.00 |
| RP-2A | 868 | $\begin{gathered} \text { ground } \\ 4 \# 3.1 \# 3 \end{gathered}$ | \$84.00 | \$3,645.60 | 3/4" | \$2.86 | \$2,482.48 | 40A | \$181.00 | 45 KVA | \$3,575.00 |
| MDP-1 | 327 | ground | \$169.00 | \$2,763.15 | $11 / 4 "$ | \$5.35 | \$1,749.45 | 70A | \$225.00 | 75 KVA | \$4,950.00 |
| Subtotals |  |  |  | \$18,672.75 |  |  | \$12,583.13 |  | \$1,311.00 |  | \$26,400.00 |
|  |  |  |  |  |  |  |  |  |  | Total Price | \$58,966.88 |


| Existing Equipment for DP-EC |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Panelboard | Feeder length per wire in ft | Conductor | Price per wire CLF | $\begin{gathered} \hline \text { Total price } \\ \text { of wire } \end{gathered}$ | Conduit | $\begin{gathered} \hline \text { Price } \\ \text { LF } \\ \hline \end{gathered}$ | Total conduit price | Circuit breaker | Price each | Transformer | Price each | $\begin{gathered} \hline \text { Distribution } \\ \text { Board } \\ \hline \end{gathered}$ | Price |
| EC-CA | 395 | $\begin{gathered} 4 \# 2,1 \# 2 \\ \text { ground, } 1 \# 2 \text { ig } \\ 4 \# 2,1 \# 2 \end{gathered}$ | \$198.00 | \$4,692.60 | $11 / 2^{\prime \prime}$ | \$6.45 | \$2,547.75 | 100A | \$281.00 | n/a | n/a | n/a | n/a |
| EC-1A | 224 | ground, 1\#2ig 4\#2, 1\#2 | \$198.00 | \$2,661.12 | $11 / 2^{\prime \prime}$ | \$6.45 | \$1,444.80 | 100A | \$281.00 | n/a | n/a | n/a | n/a |
| EC-1B | 542 | $\begin{gathered} \text { ground, 1\#2ig } \\ 4 \# 2,1 \# 2 \end{gathered}$ | \$198.00 | \$6,438.96 | $11 / 2^{\prime \prime}$ | \$6.45 | \$3,495.90 | 100A | \$281.00 | n/a | n/a | n/a | n/a |
| EC-1C | 934 | $\begin{gathered} \text { ground, } 1 \# 2 \text { ig } \\ 4 \# 2,1 \# 2 \end{gathered}$ | \$198.00 | \$11,095.92 | $11 / 2^{\prime \prime}$ | \$6.45 | \$6,024.30 | 100A | \$281.00 | n/a | n/a | n/a | n/a |
| EC-1D | 870 | ground, 1\#2ig <br> 4\#6, 1\#6 | \$198.00 | \$10,335.60 | $11 / 2^{\prime \prime}$ | \$6.45 | \$5,611.50 | 100A | \$281.00 | n/a | n/a | n/a | n/a |
| EC-1D1 | 758 | ground, 1\#6ig 4\#2, 1\#2 | \$113.00 | \$5,139.24 | $11 / 2^{\prime \prime}$ | \$6.45 | \$4,889.10 | 70A | \$225.00 | n/a | n/a | n/a | n/a |
| EC-2A | 417 | ground, 1\#2ig <br> 4\#2, 1\#2 | \$198.00 | \$4,953.96 | 1 1/2" | \$6.45 | \$2,689.65 | 100A | \$281.00 | n/a | n/a | n/a | n/a |
| EC-2B | 546 | ground, 1\#2ig | \$198.00 | \$6,486.48 | $11 / 2^{\prime \prime}$ | \$6.45 | \$3,521.70 | 100A | \$281.00 | $\begin{gathered} \text { n/a } \\ 300 \text { KVA } \end{gathered}$ | $\begin{gathered} \mathrm{n} / \mathrm{a} \\ \$ 13,000.00 \end{gathered}$ | $\begin{gathered} n / a \\ \text { 208/120V } \\ 3 p, 4 w 800 \mathrm{~A} \end{gathered}$ | $\begin{gathered} \text { n/a } \\ \$ 3,225.00 \end{gathered}$ |
| Subtotals |  |  |  | \$51,803.88 |  |  | \$30,224.70 |  | \$2,192.00 |  | \$13,000.00 |  | \$3,225.00 |
|  |  |  |  |  |  |  |  |  |  |  |  | Total Price | \$100,445.58 |


| Redesign Equipment for DP-EC |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Panelboard | Feeder length per wire in ft | Conductor | $\begin{gathered} \hline \text { Price per wire } \\ \text { LF } \\ \hline \end{gathered}$ | $\begin{gathered} \hline \text { Total price } \\ \text { of wire } \\ \hline \end{gathered}$ | Conduit | $\begin{gathered} \hline \text { Price } \\ \text { LF } \\ \hline \end{gathered}$ | Total conduit price | $\begin{aligned} & \hline \text { Circuit } \\ & \text { breaker } \end{aligned}$ | Price each | Transformer | Price each | $\begin{gathered} \hline \text { Distribution } \\ \text { Board } \\ \hline \end{gathered}$ | Price |
| EC-CA | 395 | 4\#8, 1\#8 ground, 1\#8ig 4\#8, 1\#8 | \$84.00 | \$1,990.80 | $1{ }^{\prime \prime}$ | \$3.97 | \$1,568.15 | 40A | \$181.00 | 45 KVA | \$3,575.00 | n/a | n/a |
| EC-1A | 224 | ground, 1\#8ig <br> 4\#8, 1\#8 | \$84.00 | \$1,128.96 | $1{ }^{\prime \prime}$ | \$3.97 | \$889.28 | 40A | \$181.00 | 45 KVA | \$3,575.00 | n/a | n/a |
| EC-1B | 542 | ground, 1\#8ig <br> 4\#8, 1\#8 | \$84.00 | \$2,731.68 | $1{ }^{\prime \prime}$ | \$3.97 | \$2,151.74 | 40A | \$181.00 | 45 KVA | \$3,575.00 | n/a | n/a |
| EC-1C | 934 | ground, 1\#8ig <br> 4\#8, 1\#8 | \$84.00 | \$4,707.36 | $1{ }^{\prime \prime}$ | \$3.97 | \$3,707.98 | 40A | \$181.00 | 45 KVA | \$3,575.00 | n/a | n/a |
| EC-1D | 870 | ground, 1\#8ig <br> 4\#10, 1\#10 | \$84.00 | \$4,384.80 | $1{ }^{\prime \prime}$ | \$3.97 | \$3,453.90 | 40A | \$181.00 | 45 KVA | \$3,575.00 | n/a | n/a |
| EC-1D1 | 758 | $\begin{gathered} \text { ground, } 1 \# 10 i g \\ 4 \# 8,1 \# 8 \end{gathered}$ | \$62.00 | \$2,819.76 | 3/4" | \$2.86 | \$2,167.88 | 30A | \$181.00 | 30 KVA | \$3,075.00 | n/a | n/a |
| EC-2A | 417 | ground, 1\#8ig <br> 4\#8, 1\#8 | \$84.00 | \$2,101.68 | $1{ }^{\prime \prime}$ | \$3.97 | \$1,655.49 | 40A | \$181.00 | 45 KVA | \$3,575.00 | n/a | n/a |
| EC-2B | 546 | ground, 1\#8ig | \$84.00 | \$2,751.84 | $1{ }^{\prime \prime}$ | \$3.97 | \$2,167.62 | 40A | \$181.00 | 45 KVA | \$3,575.00 | $\begin{gathered} \text { n/a } \\ 480 / 208 \end{gathered}$ | n/a |
|  |  |  |  |  |  |  |  |  |  |  |  | 3p, 4w, 400A | \$2,475.00 |
| Subtotals |  |  |  | \$22,616.88 |  |  | \$17,762.04 |  | \$1,448.00 |  | \$28,100.00 |  | \$2,475.00 |
|  |  |  |  |  |  |  |  |  |  |  |  | Total Price | \$72,401.92 |

Total Cost of Systems

|  | Existing System | Redesign |
| :--- | :--- | :--- |
| Conductor | $\$ 95,518.08$ | $\$ 41,289.63$ |
| Conduit | $\$ 53,041.10$ | $\$ 30,345.17$ |
| Circuit breakers | $\$ 4,778.00$ | $\$ 2,759.00$ |
| Transformers | $\$ 26,000.00$ | $\$ 54,500.00$ |
| Resized distribution panel EC | $\$ 3,225.00$ | $\$ 2,475.00$ |
| Total Cost |  | $\$ 182,562.18$ |

