

SIBLEY MEMORIAL HOSPITAL

GRAND OAKS ASSISTED LIVING FACILITY

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The Pennsylvania State University

Architectural Engineering

Lighting/Electrical Option

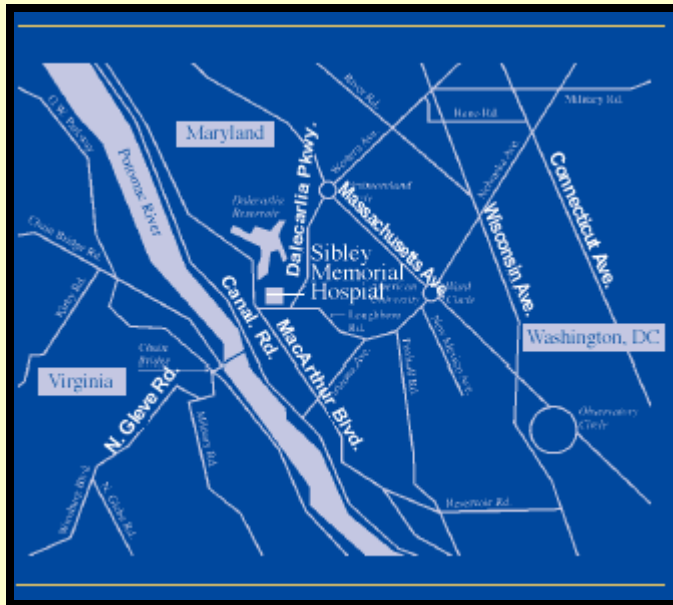
Faculty Advisor: Dr. Mistrick



Grand Oaks Assisted Living Facility

Building Overview

- **Location:** Loughboro Road, Washington, D.C.
- **Size:** 123,000 square feet + 67,000 sq. ft. addition
- **Owner:** Sibley Memorial Hospital
- **Occupancy type:** Older Adults – 80+ years of age



Presentation Outline

Existing Building

- Lighting Depth

- Living Room/Library
- Dining Room Addition
- Lobby
- Exterior Walkway/Entry

New Addition

- Mechanical Breadth

- Feasibility Study of Geothermal Heat Pumps

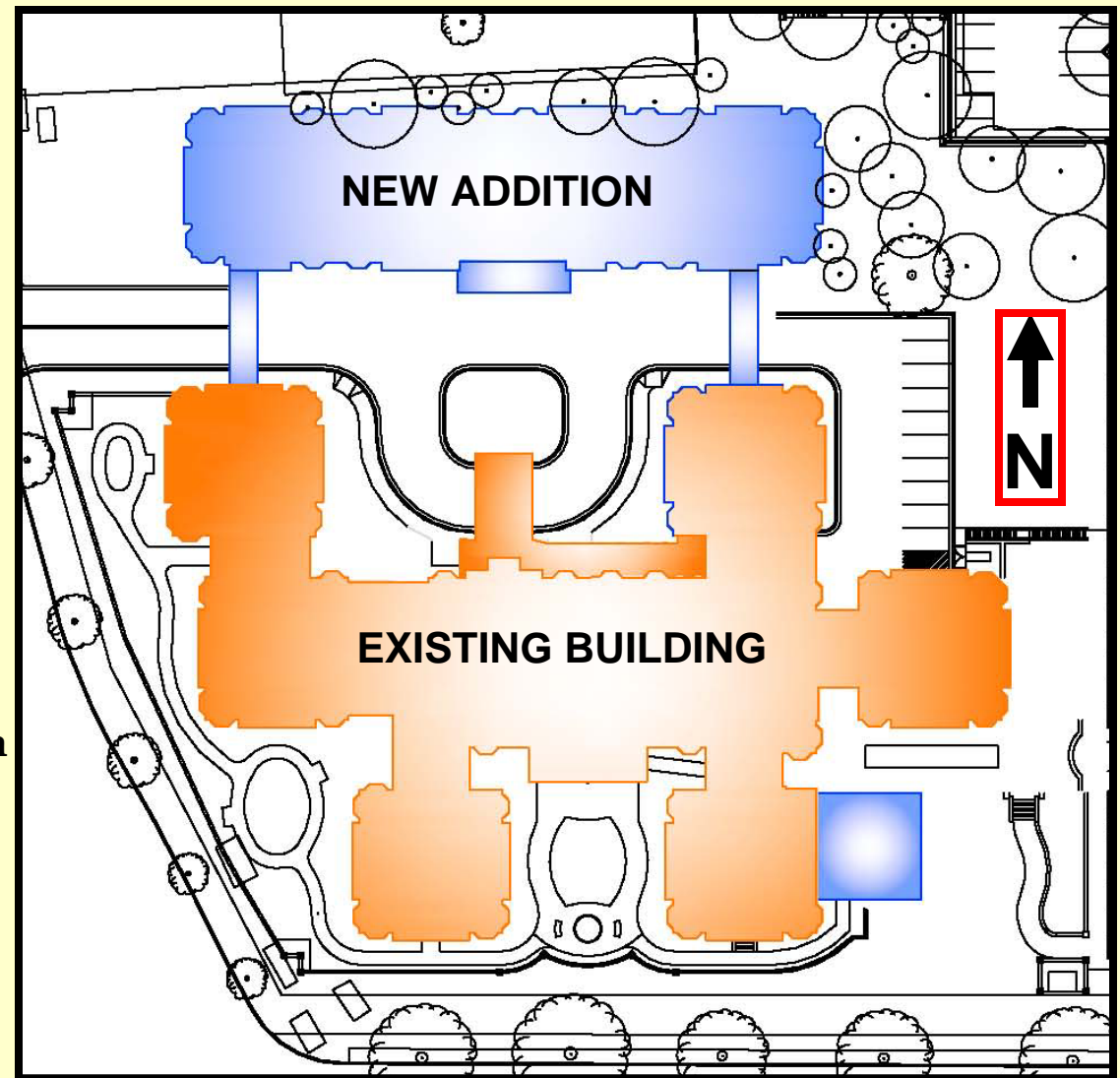
- Electrical Depth

- New Distribution System
- Cost Comparison

- Construction

Management Breadth

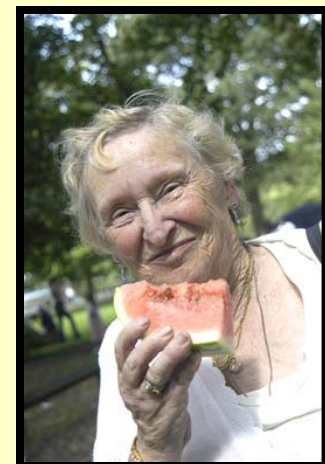
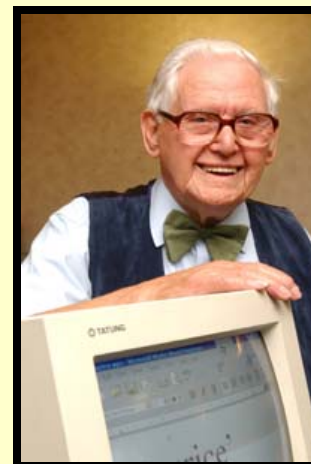
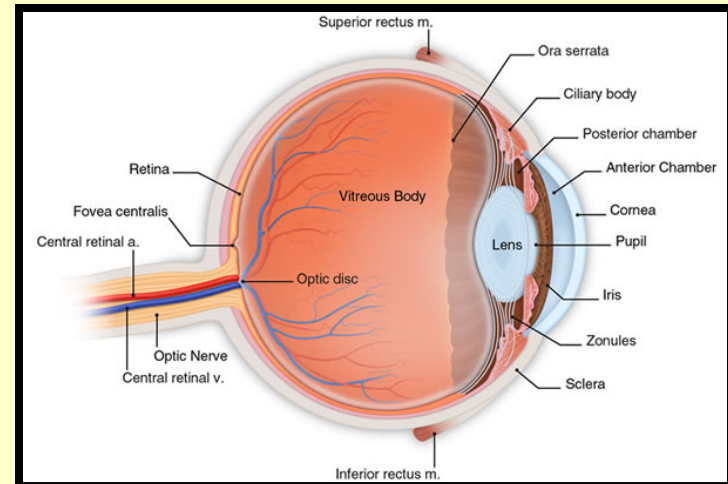
- Cost Analysis of Geothermal Heat Pumps



Lighting Depth

Visibility Issue with Older Adults

- pupils become smaller – 33% less light reaches retina after age 65
- require higher illuminance levels
- floaters – scattering of light within eye
- increased sensitivity to glare
- decreased contrast sensitivity
- decrease in adaptation time
- altered color perception



Design Goals for all spaces

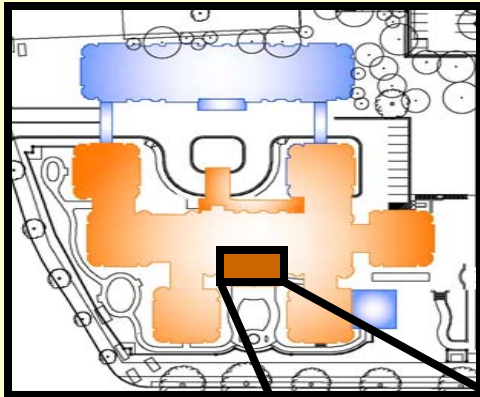
- provide comfortable home like atmosphere
- avoid glare – direct and reflected
- uniformity in general lighting
- balance of daylight and interior ambient light
- avoid strong contrast ratios



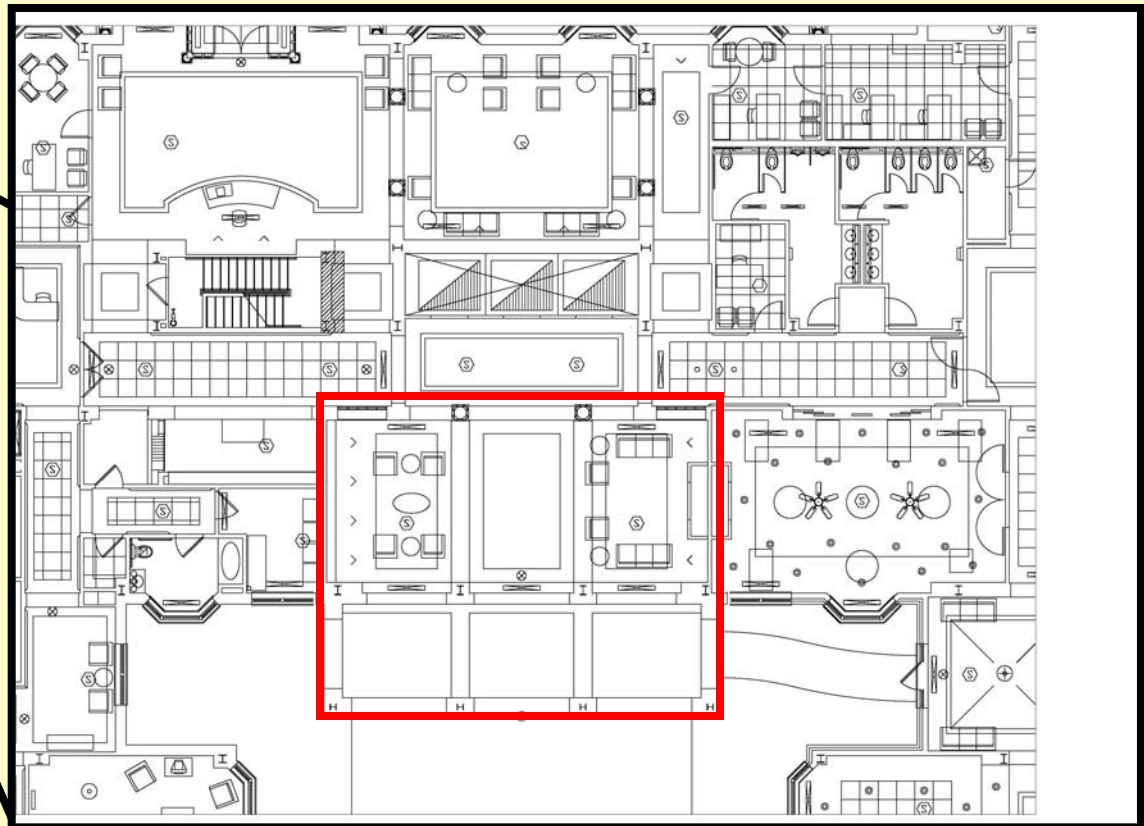
Living Room/Library

Grand Oaks Assisted Living Facility

Lighting Depth – Living Room/Library

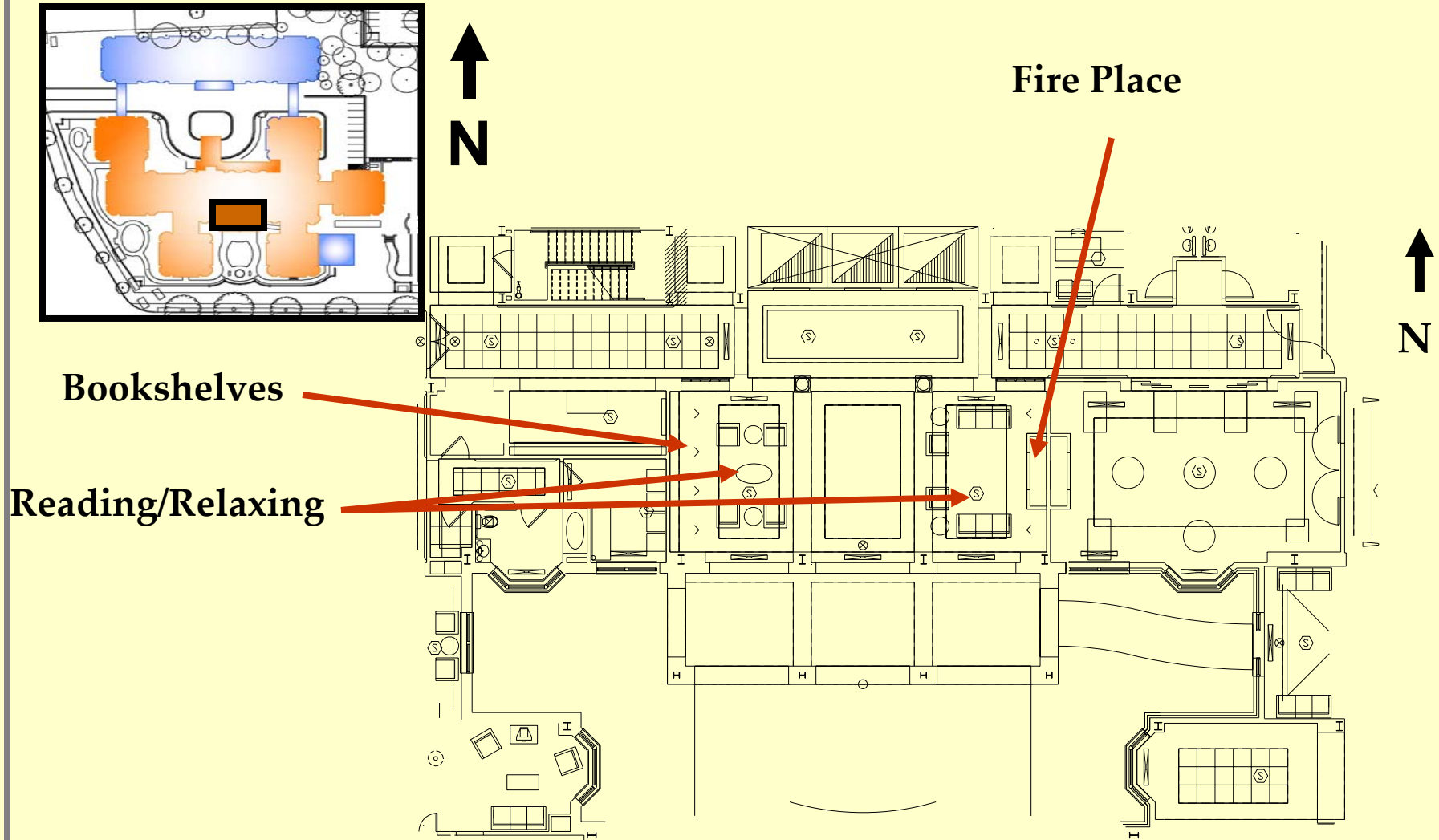


- Living Room Area
- Covered Porch



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Lighting Depth - Living Room/Library – Space Details



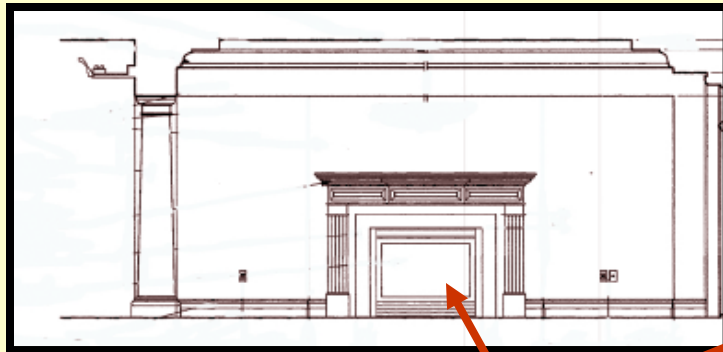
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Lighting Depth - Living Room/Library – Space Details

South Elevation

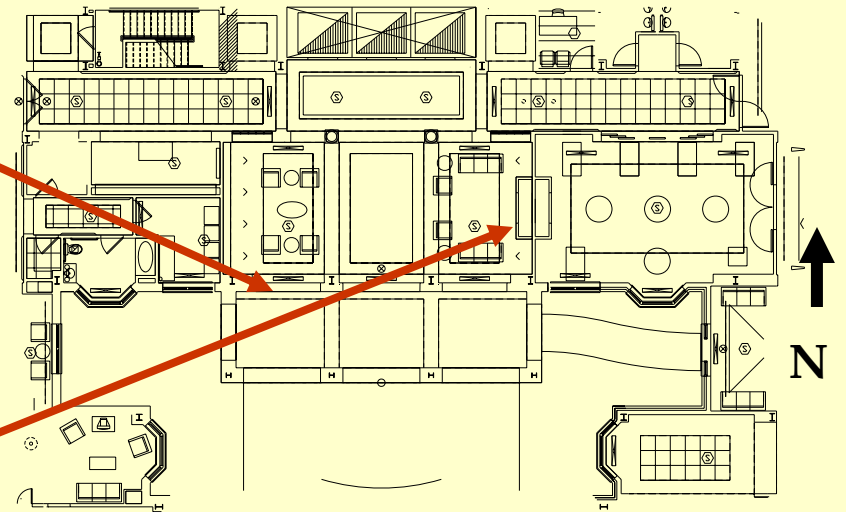


Large Expanse of South Facing Glass – Overhang reduces direct glare



East Elevation

Fire Place



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Lighting Depth - Living Room/Library – Schematic Design



- Ceiling – cove lighting for diffuse ambient light
- Columns – highlighted to give dimension/contrast to space
- Floor – shadows kept to minimum with indirect lighting
- Furniture – showered with diffuse indirect lighting from cove
- Seating Areas – table lamps to make each space more intimate
- Fire Place – mantle highlighted to create a focal point in the space

Power Allowance

ASHRAE/IESNA 90.1 –

1.3 watts/ft²

1.0 watts/ft² – for decorative chandelier-type luminaires or sconces or for highlighting art or exhibit

Target Illuminance Values

Horizontal –

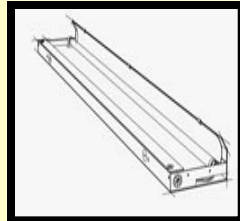
40-50 fc

Vertical –

20 fc (bookshelves)

Lighting Depth - Living Room/Library -Layout

A3
(1)32WT8



B2
(2)26W-CF



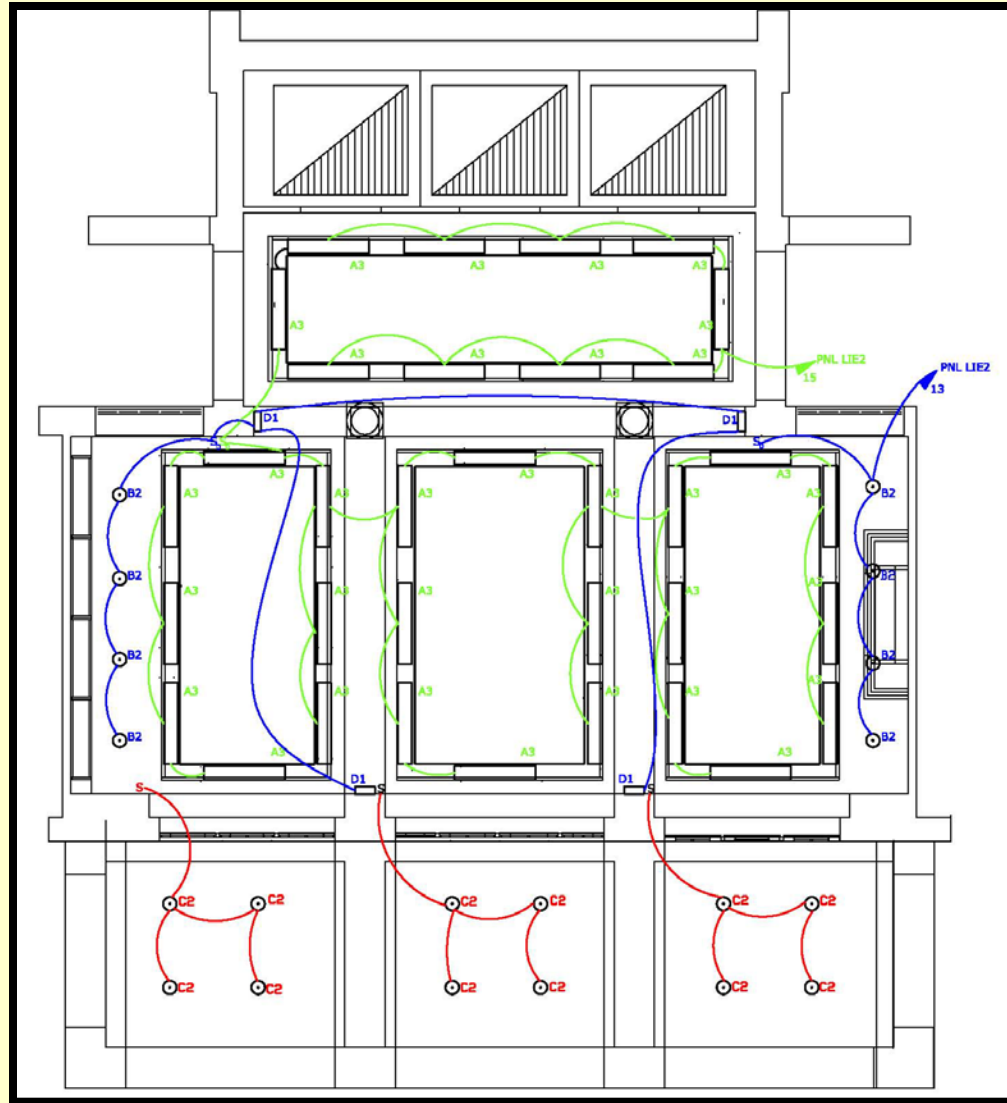
C2
(1)18W-CF



D1
(1)18W-CF



D2
(1)30W-CF



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Lighting Depth - Living Room/Library – Final Design Rendering



Grand Oaks Assisted Living Facility

Lighting Depth - Living Room/Library – Final Design Rendering



Grand Oaks Assisted Living Facility

Living Room/Library – Conclusions

Power Allowance - OK

ASHRAE/IESNA 90.1 – 1.3 watts/ft²
 1.0 watts/ft² – for decorative chandelier-type luminaires or sconces or for highlighting art or exhibit

Target Illuminance Values

Horizontal – 40-50 fc
 Vertical – 20 fc (bookshelves)

Design Illuminance Values - OK

Horizontal – 43 avg
 Vertical – 20 fc avg

LIVING ROOM/LIBRARY			
Main Room			
Luminaire	#	ballast watts	total watts
B2	8	58.17	465.36
A3	24	36	864
D1	4	33.24	132.96
D2	8	30	240
		1702.32	watt total
		820	sq footage
2.076 w/sqft			
Elevator Lobby			
Luminaire	#	ballast watts	total watts
A3	10	36	360
		360	watt total
		250	sq footage
1.44 w/sqft			
Porch			
Luminaire	#	ballast watts	total watts
C2	12	22.16	265.92
		265.92	watt total
		516	sq footage
0.51534884 w/sqft			

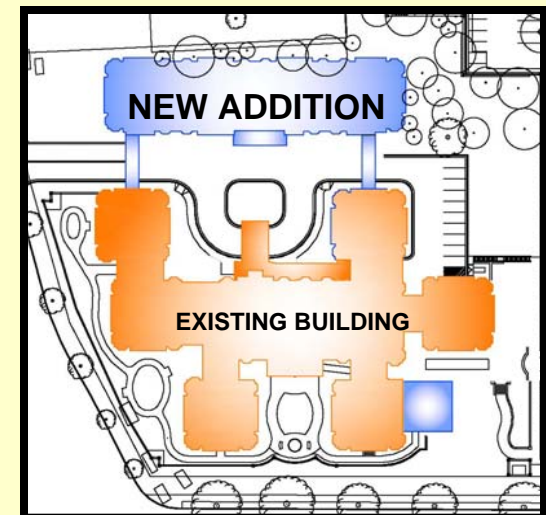
- provide comfortable home like atmosphere ✓ OK
- avoid glare – direct and reflected ✓ OK
- uniformity in general lighting ✓ OK
- balance of daylight and interior ambient light ✓ OK
- avoid strong contrast ratios ✓ OK

Branch Circuit Check - OK

SPACE	PANEL	V	CKT #	CONNECTED VA	CON'T LOAD(1.25)	Max amps/ckt
Living Room	L1E2	277	13	864.24	1080.3	<4436
Living Room	L1E2	277	15	1224	1530	<4437

Mechanical Feasibility Study

– A look at Geothermal Heat Pumps



Mechanical Feasibility Study

Current System

- 4 – Pipe Fan Coil Units – 100% re-circulated air
 - 2 – pipes provide heating hot water supply and return water
 - 2 – pipes provide chilled water supply and return
- 2 – Instantaneous Steam Fired Hot Water Heaters
- 1 – Air Cooled, Roof Mounted Chiller
- 1 – Energy Recover Air Handling Unit to Supply Outdoor Air Requirement

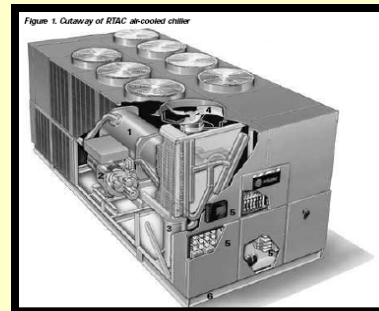
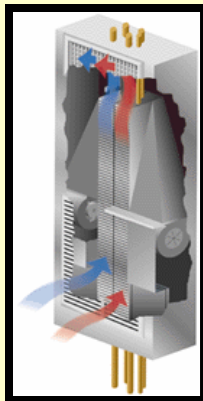
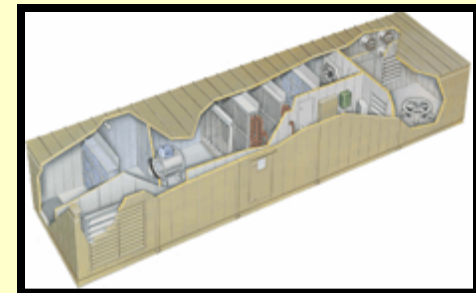


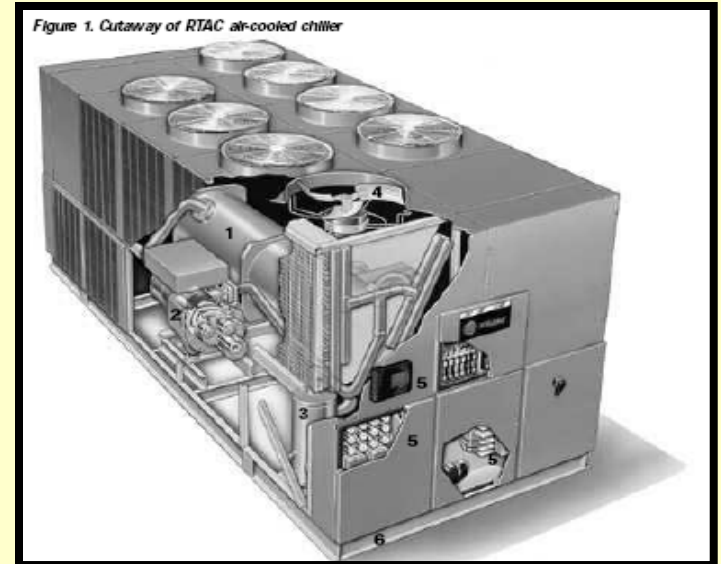
Figure 1. Outaway of RTAC air-cooled chiller



Mechanical Feasibility Study

Concern with Current System

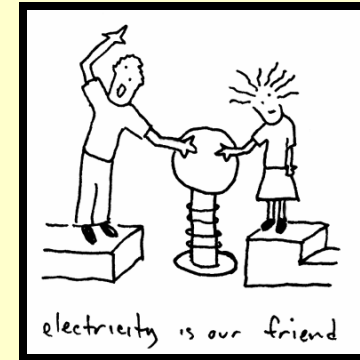
- 1 – Air Cooled Roof Mounted Chiller
 - 182 KW – Max Power Input
 - Draws 6X current during start-up
 - Energy Efficiency Ratio(E.E.R) ~ 10
 - This affected the Electrical Distribution System
 - Electricity Rates Baltimore/Washington Area



Mechanical Feasibility Study

Electricity Rates

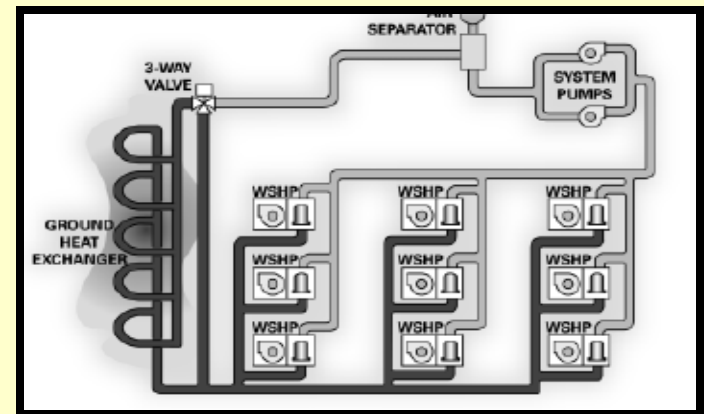
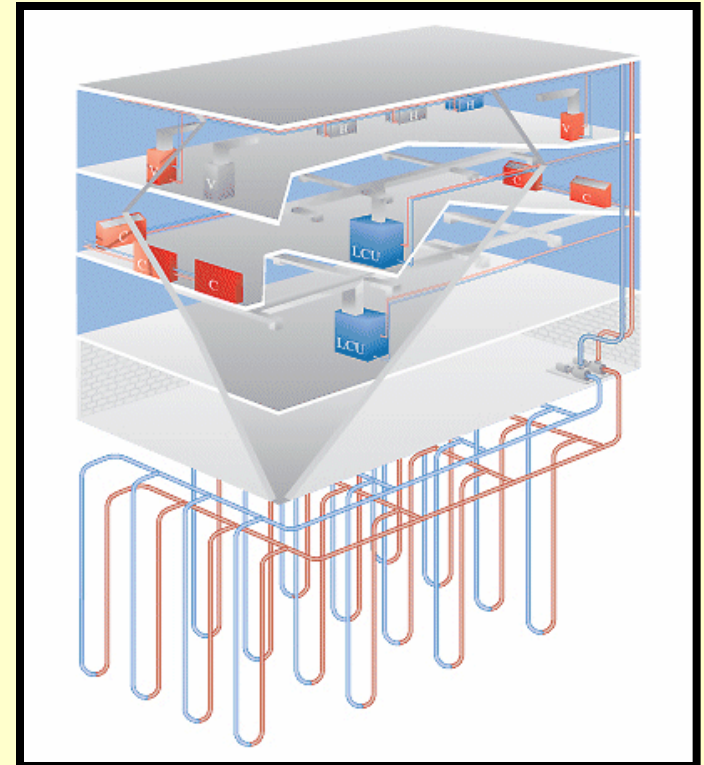
- 37 – 72 Percent Increase Summer of 2006
 - 2 Part Problem
 - 1993 Lawmakers capped the electric rates and set them 6.5% below current rates
 - 1999 utility deregulating, thereby assessing supply and distribution charges
- These two issues, along with inflation and the ever growing demand for electricity result in Electricity Rate Increases



Mechanical Feasibility Study

Geothermal Heat Pumps

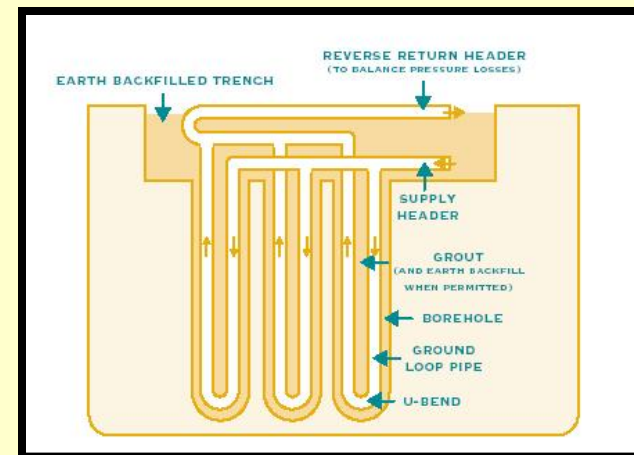
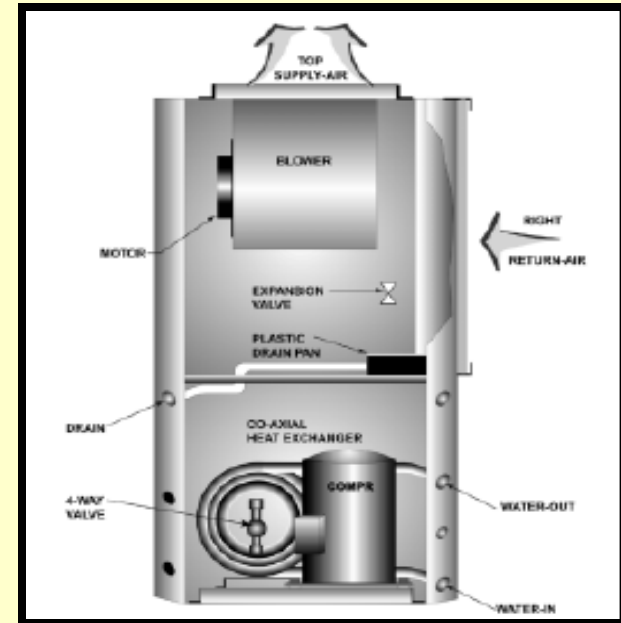
- Eliminate 4-pipe fan coil units and associated equipment supplying their heating hot water and chilled water needs
- Replace with closed-loop, earth-coupled, Water-to-Air Heat Pumps
 - Horizontal Loop
 - 2 pipe system
 - Variable Rate Pump moving
 - 40 – 70 degree loop temperature
 - 3 – way diverting valve
 - Side Stream Straight Pump
 - Antifreeze Solution to either absorb heat or extract heat from the constant ground temperature



Mechanical Feasibility Study

Advantages

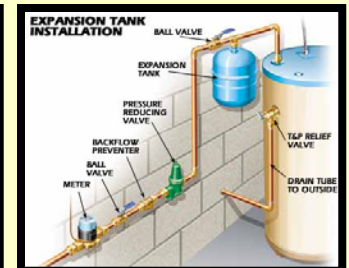
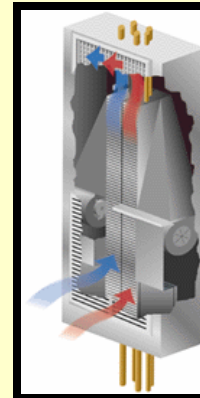
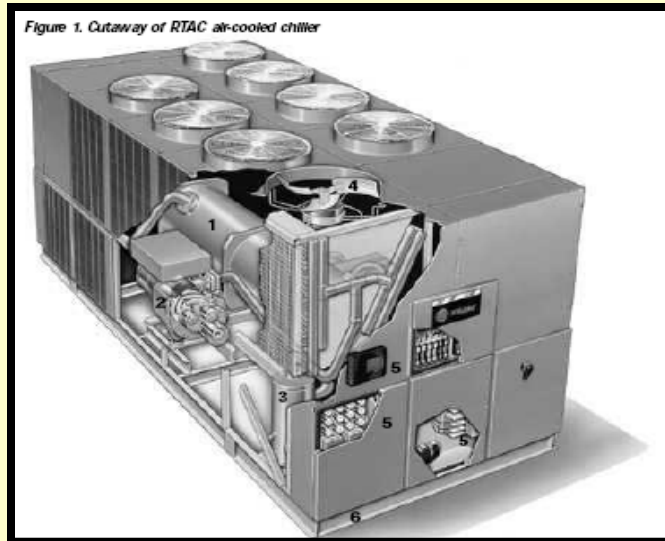
- Cut heating and cooling cost by 30-40%
- Durable long lasting
 - Protected from harsh outdoor weather conditions
- Fewer Mechanical Components
 - More Reliability
- Preservation of the environment by reducing the environmental impacts of electric power generation
- Takes advantage of earths constant temperature
 - Fluctuations of ambient air temperatures (chiller)
- Ability to move BTU's from one side of the building to the other



Mechanical Feasibility Study

Equipment Elimination

- (1) Air- Cooled Helical Rotary Screw Chiller
- (2) Shell & Tube Steam-to-Water Converters
- (1) Duplex Condensate Receiver Pumpset
- (63) – 1 ton – 4 pipe fan coil units
- (26) – 2 ton – 4 pipe fan coil units
- (2) Heating Hot Water Pumps
- (1) Heating Hot Water Expansion Tank
- (1) Heating Hot Water System Bypass Water Filter
- (1) Heating Hot Water Filter
- (1) Cold Water Expansion Tank
- (1) Cold Water System Bypass Filter
- (1) Cold Water System Shot Feeder
- (650) ft - *approx(from rough take-off)* - of Heating Hot Water Supply Piping
- (650) ft - *approx(from rough take-off)* - of Heating Hot Water Return Piping



Mechanical Feasibility Study

Power Comparison

Mechanical System Power Comparison												
Current System						Proposed System						
Design	Equipment	EER	ton	kw	MBH	kw based on EER	kw based on EER	MBH	kw	EER	Equipment	Design
CH-1	Air-Cooled helical Rotary Screw Chiller	10.3	140	181	1680	163.1068	24.84	400	24.84	5.8 - C.O.P	Energy Recovery Air Handling Unit - Heat Pumps	ERU - HP
CONV-1	Steam Converter				2200							
CONV-2	Steam Converter				2200							
CR-1	Duplex Steam Condensate Reciever Pumpse	1		1.119	0	1.119						
FCU	4-Pipe Fan Coil Units	1		23.829	1238.6	23.829	83.6891892	1238.6	91.99	14.8	2-Pipe Water-to-Air Heat Pumps	H.P.
P-HW1	Htg Hot Water Pump	1		5.595	0	5.95						
P-HW2	Htg Hot Water Pump	1		5.595	0	5.95						
	Htg Hot Water Expansion Tank											
	Htg Hot Water System Bypass Water Filter											
	Htg Hot Water System Shot Feeder											
	Cold Water Expansion Tank											
	Cold Water System Bypass Water Filter											
	Cold Water System Shot Feeder											
TOTALS				217.14	7318.6	199.955	108.5292	1638.6	116.83			
						-163.1068						
						Winter Months	36.848					

FCU – Power used to operate fan, efficiency would be based off the equipment that is providing either chilled water

Grand Oaks Assisted Living Facility

Mechanical Feasibility Study

Energy Bill

For FCU and Heat Pumps:

For 7 Day Week

On-Peak	40hrs
Intermediate	40hrs
Off-Peak	88hrs

Demand KW

- **On-Peak (Summer Billing Months Only)** - The billing demand shall be the maximum thirty (30)minute demand recorded during the on-peak period of the billing month (202.5)

- **Maximum (All Months)** - The billing demand shall be the maximum thirty (30) minute demand recorded during the billing month (202.5)

- **202.5 KW = 270KW * 75%**

Potomac Electric Power Company District of Columbia Standard Offer Service Rates Effective February 8, 2005 Through May 31, 2006						
TIME METERED GENERAL SERVICE - LOW VOLTAGE SCHEDULE "GT-LV"						
CURRENT SYSTEM						
Enter the kw for the desired system	199.954796	Billing Months of June-October		kw	Billing Months of November-May	
kw						
Generation			199.9547961			36.848
Kilowatt hour Charge						
On Peak	\$0.08682	per kwh	\$694.40	\$0.06889	per kwh	\$101.54
Intermediate	\$0.06632	per kwh	\$530.44	\$0.07239	per kwh	\$106.70
Off Peak	\$0.05645	per kwh	\$993.30	\$0.05757	per kwh	\$186.68
Kilowatt Charge						
On Peak	\$0.84507	per kw	\$171.13			
Maximum	\$0.30248	per kw	\$61.25	\$0.30248	per kw	\$61.25
Transmission						
All kwh	\$0.00111	per kwh	\$37.29	\$0.00111	per kwh	\$6.87
Kilowatt Charge						
On peak	\$0.71000	per kw	\$141.97			
Maximum	\$0.59000	per kw	\$119.48	\$0.59000	per kw	\$119.48
Distribution						
Customer Charge	\$20.93000	per month	\$20.93000	\$20.93000	per month	\$20.93000
All kwh	\$0.01029	per kwh	\$345.67	\$0.01029	per kwh	\$63.70
Kilowatt Charge						
Maximum	\$4.80000	per kw	\$972.00	\$4.80000	per kw	\$972.00
Delivery Tax	\$0.00770	per kwh	\$258.66	\$0.00770	per kwh	\$47.67
Public Space						
Occupancy Surcharge	\$0.00154	per kwh	\$51.73	\$0.00159	per kwh	\$9.84
Reliability Energy Trust Fund	\$0.00065	per kwh	\$21.84	\$0.00065	per kwh	\$4.02
Generation Procurement credit	\$0.00002	per kwh	\$0.67	\$0.00002	per kwh	\$0.12
Sub-total			\$4,420.74			\$1,700.80
			- \$171.13			
			- \$61.25			
			- \$141.97			
			- \$119.48			
			- \$20.93000			
			- \$972.00			
Billing for average 7 day week less demand and peak charges			\$2,933.99	\$527.14		
Billing for 1 month less demand and peak charges			\$11,735.97	\$2,108.57		
Billing for 1 month of electrical service			\$13,222.72	\$3,282.22		

Grand Oaks Assisted Living Facility

Mechanical Feasibility Study

Energy Bill

For Heat Pumps:

- Ground source heat exchanger to charge the loop
- Not using fossil fuels or electricity to charge the loop
- Ability to take BTU's from or put BTU's into the loop
- Diversity Factor of 60%
- $65.1\text{KW} = 108.5 \times 60\%$

Potomac Electric Power Company District of Columbia Standard Offer Service Rates Effective February 8, 2005 Through May 31, 2006							
TIME METERED GENERAL SERVICE - LOW VOLTAGE SCHEDULE "GT-LV"							
PROPOSED SYSTEM							
Enter the kw for the desired system	108.5	Billing Months of June-October	kw	Billing Months of November-May	kw		
Generation			65.1		65.1		
Kilowatt hour Charge							
On Peak	\$0.08682	per kwh	\$226.08	\$0.06889	per kwh	\$179.39	
Intermediate	\$0.06632	per kwh	\$172.70	\$0.07239	per kwh	\$188.50	
Off Peak	\$0.05645	per kwh	\$323.39	\$0.05757	per kwh	\$329.81	
Kilowatt Charge							
On Peak	\$0.84507	per kw	\$171.13				
Maximum	\$0.30248	per kw	\$61.25	\$0.30248	per kw	\$61.25	
Transmission							
All kwh	\$0.00111	per kwh	\$12.14	\$0.00111	per kwh	\$12.14	
Kilowatt Charge							
On peak	\$0.71000	per kw	\$46.22				
Maximum	\$0.59000	per kw	\$119.48	\$0.59000	per kw	\$119.48	
Distribution							
Customer Charge	\$20.93000	per month	\$20.93000	\$20.93000	per month	\$20.93000	
All kwh	\$0.01029	per kwh	\$112.54	\$0.01029	per kwh	\$112.54	
Kilowatt Charge							
Maximum	\$4.80000	per kw	\$972.00	\$4.80000	per kw	\$972.00	
Delivery Tax	\$0.00770	per kwh	\$84.21	\$0.00770	per kwh	\$84.21	
Public Space							
Occupancy Surcharge	\$0.00154	per kwh	\$16.84	\$0.00159	per kwh	\$17.39	
Reliability Energy Trust Fund	\$0.00065	per kwh	\$7.11	\$0.00065	per kwh	\$7.11	
Generation Procurement credit	\$0.00002	per kwh	\$0.22	\$0.00002	per kwh	\$0.22	
Sub-total			\$2,346.24			\$2,104.97	
			\$-171.13				\$-61.25
			\$-61.25				\$-119.48
			\$-46.22				\$-20,930.00
			\$-119.48				\$-972.00
			\$-20,930.00				
			\$-972.00				
Billing for average 7 day week less demand and peak charges			\$955.23				\$931.31
Billing for 1 month less demand and peak charges			\$3,820.92				\$3,725.24
Billing for 1 month of electrical service			\$5,211.93				\$4,898.90

Subtracting out the cost that are only added once to the monthly bill

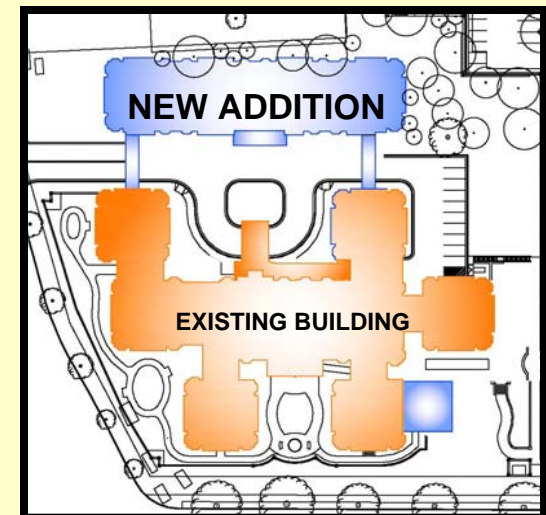
Mechanical Feasibility Study - Conclusion

Power Consumption	<u>Current System</u>	<u>Proposed Geo-thermal</u>
Maximum Input	217.138 KW	160.875 KW
Based on E.E.R.	199.955 KW	108.529 KW
Summer W/ Diversity Factor	199.955 KW	65.100 KW
Winter W/ Diversity Factor	36.848 KW	65.100 KW

Electric Bills	<u>Current System</u>	<u>Proposed Geo-thermal</u>
Summer Billing Months	\$ 13,222.72	\$ 5,211.93
Winter Billing Months	\$ 3,282.22	\$ 4,898.90

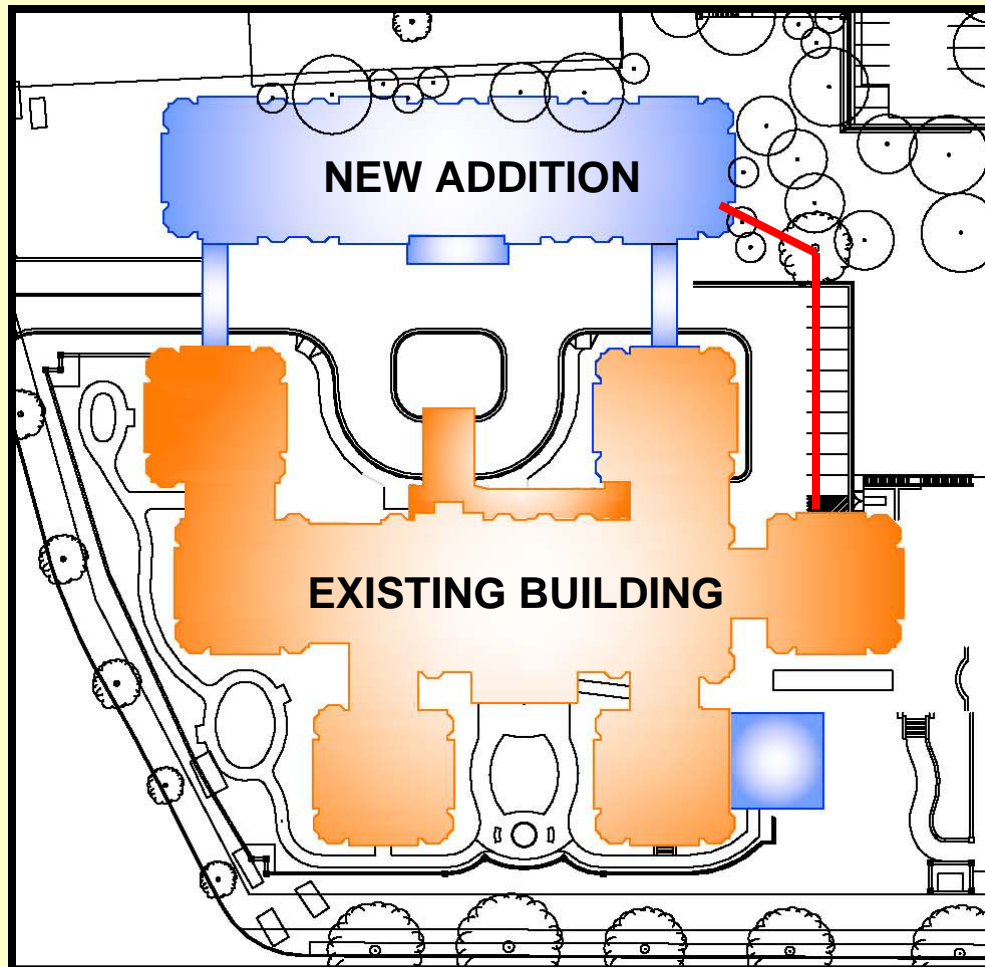
Electrical Depth

- New Distribution Method

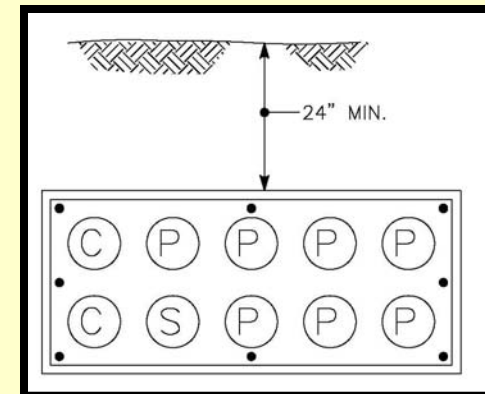


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Electrical Depth Study – Current System



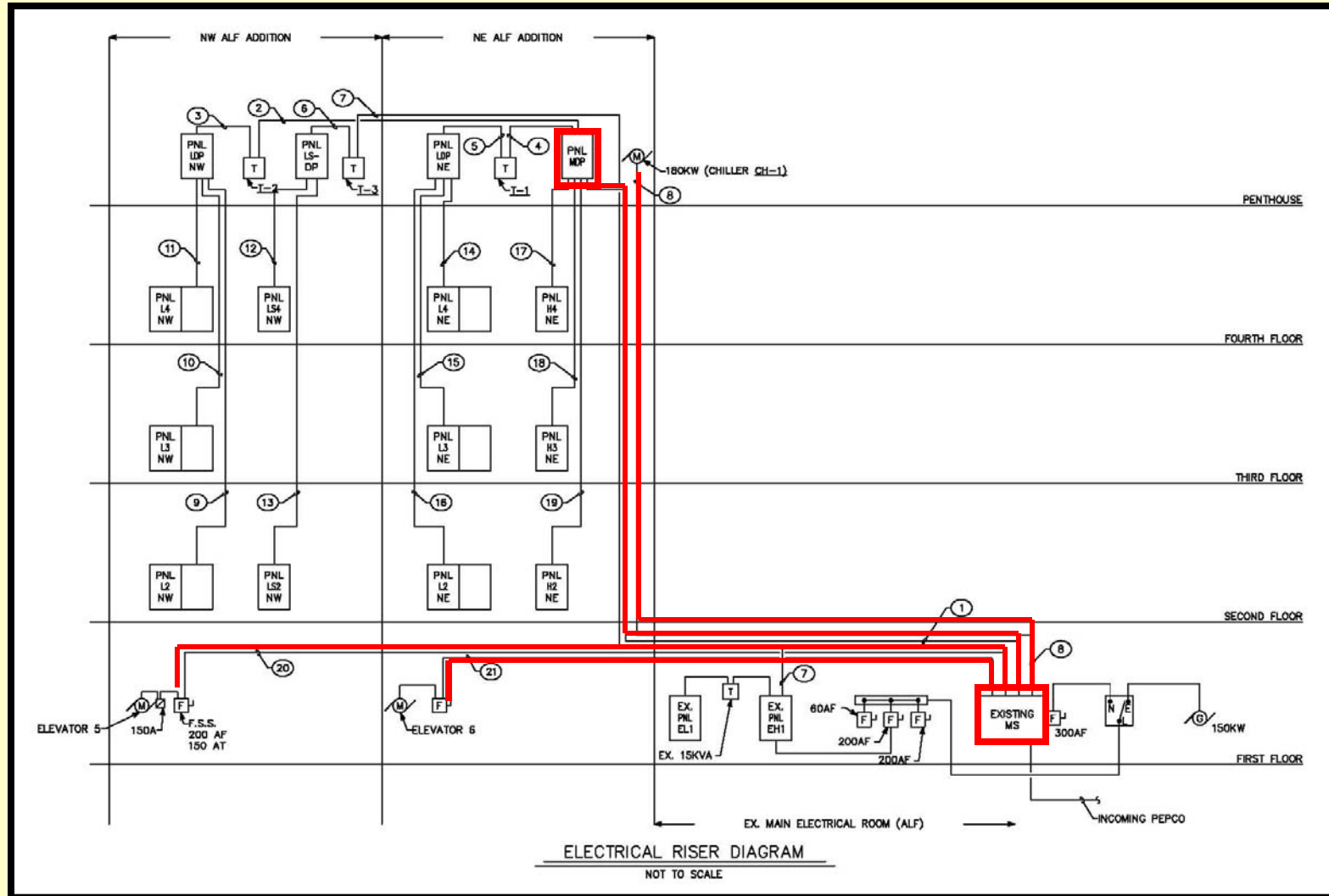
2x5 Electrical Ductbank



<u>Conductors</u>	<u>Serving</u>
- (2) Sets 4#500MCM	600A -MDP
- (2) Sets 3#250MCM	180 KW-Chiller
- 3#3/0	Elevator #5
- 3#3/0	Elevator #6

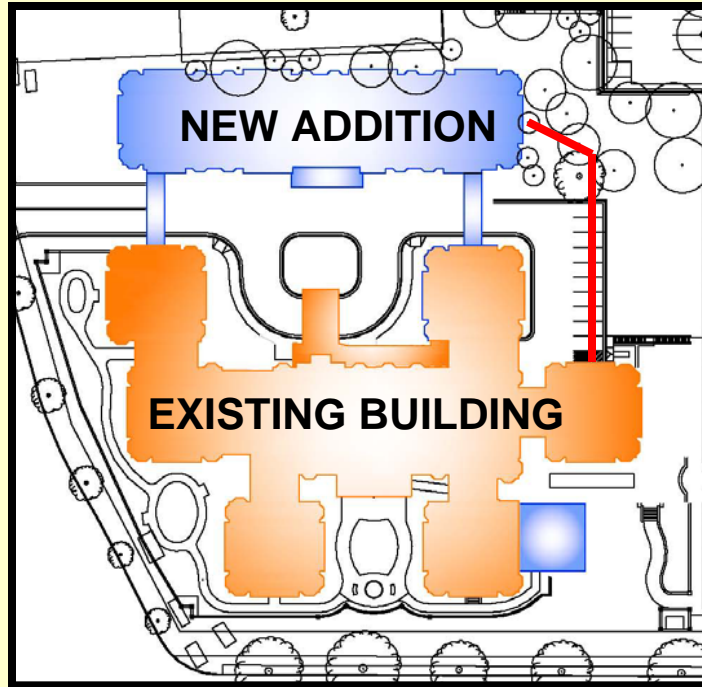
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Electrical Depth Study – Current System Riser Diagram

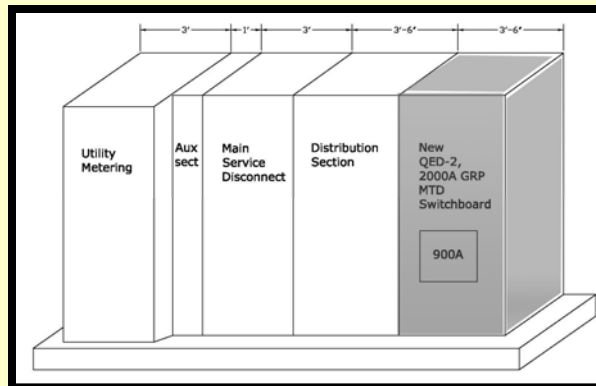
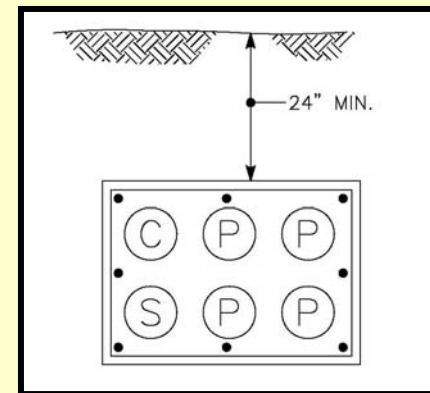


Grand Oaks Assisted Living Facility

Electrical Depth Study – Proposed Design



2x3 Electrical Ductbank

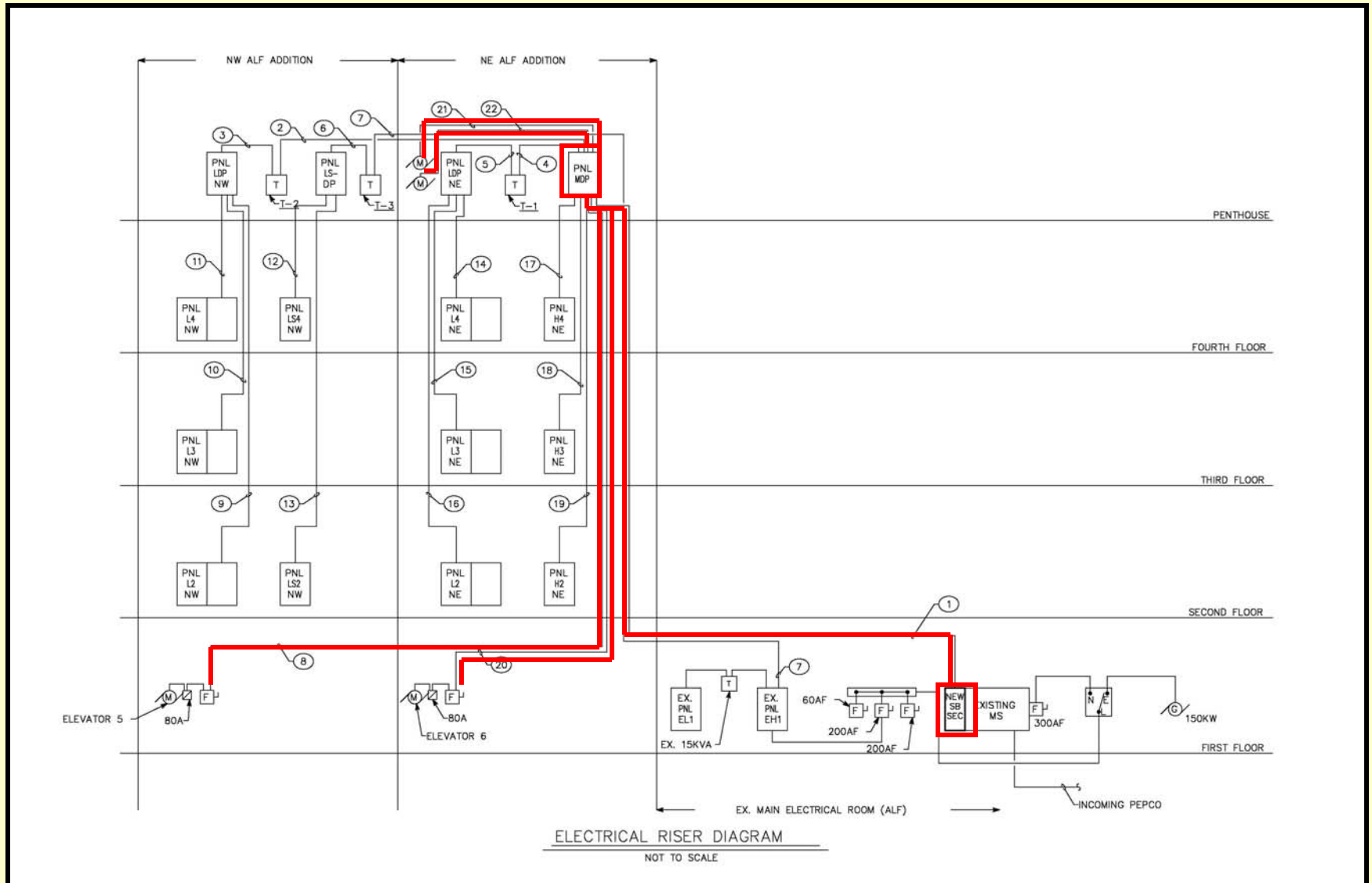


2000A Switch Board with 2000A horizontal bus, 2000A vertical bus. Provide QED-2, 2000A Group Mounted Switch Board, Floor Mounted

Conductors	Serving
- (3) Sets 4#350MCM	900A -MDP
- 3#3	Elevator #5
- 3#3	Elevator #6
- 3#8	HP-1-ERU
- 3#8	HP-1-ERU

Grand Oaks Assisted Living Facility

Electrical Depth Study – New Riser Diagram



Grand Oaks Assisted Living Facility

Electrical Depth Study – Cost Comparison

Current System						
Breakers (3-phase)						
16410 Encl Switches & Circuit Breakers	Size (A)	Quantity	Cost/unit	Cost	Total Incl. O&P	
	220 0600	150	2	\$4,100	\$8,200	\$9,929.10
	200 0700	350	1	\$4,600	\$4,600	\$5,761.50
	200 0800	600	1	\$6,400	\$6,400	\$7,986.75
					Subtotal	\$23,677.35
MDP						
16440 Swbds, Panels & Control Centers	Size (A)	Quantity	Cost/unit	Total	Total Incl. O&P	
	820 0900	600	1	\$4,000	4808.15	\$4,808.15
Feeders						
16120 Conductors & Cables	Wire	Quantity	Length	Total/C.L.F	Total Incl. O&P	
	900 0490	500 MCM	8	400	624	\$24,480.00
	900 0400	250 MCM	3	400	379	\$5,760.00
	900 0300	3/0	6	400	276	\$8,520.00
	900 0240	#1	4	400	161.5	\$3,344.00
	900 0200	#3	2	400	115	\$1,216.00
					Subtotal	\$43,320.00
Ductbank						
16132 Conduit in Trench	240 1000	Quantity	Length	Total/L.F	Total Incl. O&P	
	4" diameter	60" wide	400	415	\$166,060.00	
Includes terminations and fittings does not include excavation or backfill, see div. 02315						
4" conduit in a duct bank is an industry standard, therefore that is what was used in the cost comparison						
					Total Cost	\$237,865.50

Proposed System						
Breakers (3-phase)						
16410 Encl Switches & Circuit Breakers	Size (A)	Quantity	Cost/unit	Cost	Total Incl. O&P	
	900A-trip	1000	1	\$14,000	\$14,800	\$17,020.00
	40	2	\$1,088	\$2,380	\$2,737.00	
						Subtotal
MDP						
16440 Swbds, Panels & Control Centers	Size (A)	Quantity	Cost/unit	Total	Total Incl. O&P	
	820 0900	1000	1	\$8,000	\$8,410	\$9,200
Switchboard Section						
16440 Swbds, Panels & Control Centers	Size (A)	Quantity	Cost/unit	Total	Total Incl. O&P	
	840 5000	2000	1	\$9,950	\$10,910	\$12,000
Feeders						
16120 Conductors & Cables	Wire	Quantity	Length	Total/C.L.F	Total Incl. O&P	
	900 0450	350 MCM	12	400	478	\$28,560.00
	900 0280	2/0	3	400	230	\$3,552.00
	900 0200	# 3	6	150	110	\$1,217.40
	900 140	# 8	8	200	50.3	\$1,080.00
	900 120	#10	2	50	50	\$50.00
					Subtotal	\$34,459.40
Ductbank						
16132 Conduit in Trench	240 1000	Quantity	Length	Total/L.F.	Total Incl. O&P	
	4" diameter	36"	400	253	\$101,200.00	
Includes terminations and fittings does not include excavation or backfill, see div. 02315						
4" conduit in a duct bank is an industry standard, therefore that is what was used in the cost comparison						
					Total Cost	\$176,616.40

Proposed System Saves approx. \$61,249.00

Cost Analysis of Geothermal Heat Pumps

Grand Oaks Assisted Living Facility

Construction Management Breadth – Cost Comparison

Current System								
Designation	Equipment	Quantity	Size	Division	section number	Discription	Length	TOTAL
CH-1	Air-Cooled helical Rotary Screw Chiller		140 TON	15620 Package Water Chillers	600 1200	140 ton cooling, Water cooled, dual compressors, direct drive		78500
CONV-1	Steam Converter		220 GPM	15710 Heat Exchangers	900 3100	220 GPM		10200
CONV-2	Steam Converter		220 GPM	15710 Heat Exchangers	900 3100	220 GPM		10200
CR-1	Duplex Steam Condensate Reciever Pumpset	2	1-1/2 HP	15180 Heating and Cooling Piping	300 1000	Duplex, 2 pumps, float switch, alternator assembly, 15 Gal. C.I. reciever		14100
FCU	4-Pipe Fan Coil Units	63	1-ton	15760 Terminal Heating & Cooling Units	300 0120	Fan Coil, Cabinet mounted, filters, controls		52920
FCU	4-Pipe Fan Coil Units	26	2-ton	15760 Terminal Heating & Cooling Units	300 0150	Fan Coil, Cabinet mounted, filters, controls		173550
P-HW1	Htg Hot Water Pump		7-1/2 HP	15400 Plumbing Pumps	240 0480	Pump System, with diaphragm tank, control, press. switch	-	6675
P-HW2	Htg Hot Water Pump		7-1/2 HP	15400 Plumbing Pumps	240 0480	Pump System, with diaphragm tank, control, press. switch	-	6675
ET-HW	Htg Hot Water Expansion Tank		60 Gallons	15120 Piping Specialties	320 2080	60 gallon capacity		750
BF-HW	Htg Hot Water System Bypass Water Filter							0
SF-HW	Htg Hot Water System Shot Feeder							0
ET-CW	Cold Water Expansion Tank		24 Gallons	15120 Piping Specialties	320 2020	24 gallon capacity		470
BF-CW	Cold Water System Bypass Water Filter							0
SF-CW	Cold Water System Shot Feeder							0
Piping Return	Htg Hot Water Return Piping - Assume 2" throughout		2"	15107 Metal Piping and Fittings	620 0610	Metal Piping & Fittings	653	11982.55
Piping Supply	Htg Hot Water Supply Piping - Assume 2" throughout		2"	15107 Metal Piping and Fittings	620 0610	Metal Piping & Fittings	653	11982.55
Total System Cost								\$380,000.00

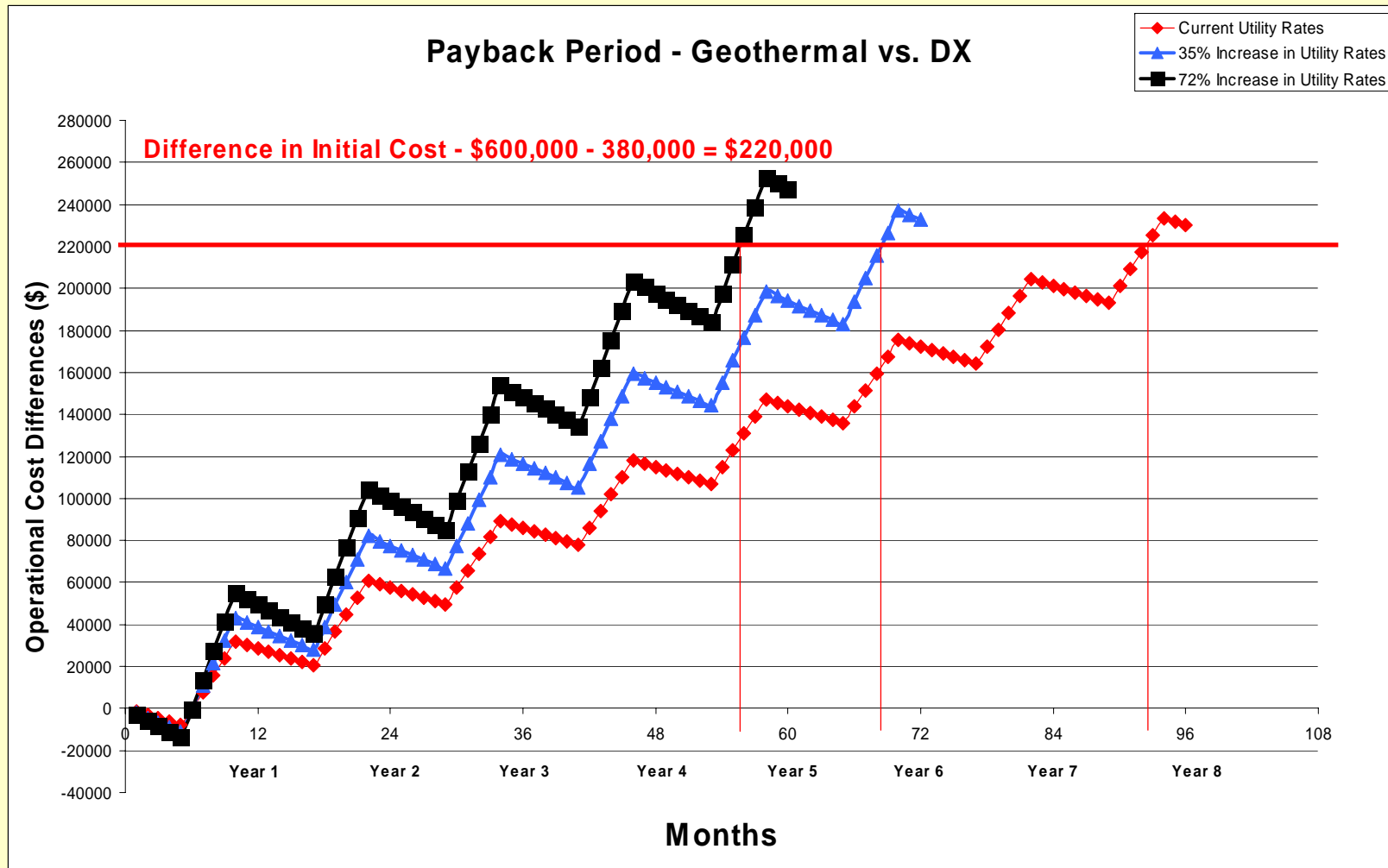
Grand Oaks Assisted Living Facility

Construction Management Breadth – Cost Comparison

Proposed System									
Designation	Equipment	Quantity	Size	Division	section number	Description			
							Length	TOTAL	
HP	Heat Pumps	64	1 ton	15740	Heat Pumps	800 2100	Water source to air	99200	
HP	Heat Pumps	12	2 ton	15740	Heat Pumps	800 2140	Water source to air	21000	
HP	Heat Pumps	14	5 ton	15740	Heat Pumps	800 2220	Water source to air	40250	
HP-ERU	Heat Pumps	2	20 ton	15740	Heat Pumps		water-to-water	9360	
Drilling Cost	All equipment rentals embedded in cost, as well as grouting, piping, and backfill material		200 ton					160	140800
							Subtotal	310610	
Overall Installation Cost(based on professional estimate)			60000 sqft						
							Total System Cost	\$600,000.00	

Current System	Initial Cost	Energy Use(Summer) kw	Energy Use(Winter) kw	Summer Bill	Winter Bill	Annual Electric Bill
Air Cooled, Rotary Screw Chiller, Fan Coil Units	\$380,000.00	199.9547961	36.848	\$66,113.61	\$22,975.56	\$89,089.18
Proposed System	Initial Cost	Energy Use(Summer) kw	Energy Use(Winter) kw	Summer Bill	Winter Bill	Annual Electric Bill
Heat Pumps with Geothermal Loop	\$600,000.00	65.1	65.1	\$26,059.63	\$34,292.29	\$60,351.92
Cost/Usage Difference	\$220,000.00	-134.85	28.25	-\$40,053.98	\$11,316.72	-\$28,737.26

Construction Management Breadth – Cost Comparison



Grand Oaks Assisted Living Facility

Construction Management Breadth – Cost Comparison

Current Electric Rate					
Annual Savings	Uniform Series Present Worth Factor	Annual Interest or Discount Rate	Term Years	Present Worth	
\$ 30,000	11.14694586	7.500%	25	\$	334,408
\$ 30,000	10.67477619	8.000%	25	\$	320,243
\$ 30,000	9.077040018	10.000%	25	\$	272,311
\$ 30,000	7.843139112	12.000%	25	\$	235,294
\$ 30,000	7.579005012	12.500%	25	\$	227,370
\$ 30,000	7.329984978	13.000%	25	\$	219,900

Present Value Of Savings **\$334,408.00**

Less Initial Investment **- \$220,000.00**

Net Present Value **\$114,408.00**

Rate of Return **~ 13%**

Project Life of Geothermal System ~ 25 years

Mark W. Miller

Questions?
Fragen?

Grand Oaks Assisted Living Facility

Mark W. Miller