DEREK DIPIAZZA
CONSTRUCTION MANAGEMENT
CM FACULTY ADVISOR: DR. HORMAN
WARRENTON AQUATIC & RECREATION FACILITY
OLD WATERLOO ROAD
WARRENTON, VA 20186
OCTOBER 30, 2007



### **TECHNICAL ASSIGNMENT #2**

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#### **EXECUTIVE SUMMARY**

In technical assignment 2, the Warrenton Aquatic Recreation Center project is further defined and described through: a detailed project schedule, a site layout plan showing the construction of the structure sequence, a building envelope assemblies estimate, a detailed structural estimate, and finally a general conditions estimate.

The project schedule shows how the Warrenton facility will be constructed by trade. This particular breakdown of the schedule enables the construction manager to organize bid packs and scope coverage as well manage the site efficiently based on what trades will be on site during a particular interval of time. A chronological schedule and a trade schedule with relation lines are included in the appendix for reference.

The site layout plan will be used to show how the sequence of steel erection and concrete pours will be sequenced during the construction of the superstructure. These drawings are important because they will help organize the site and make the construction efficient. This is also a useful tool to relate the schedule to actual construction.

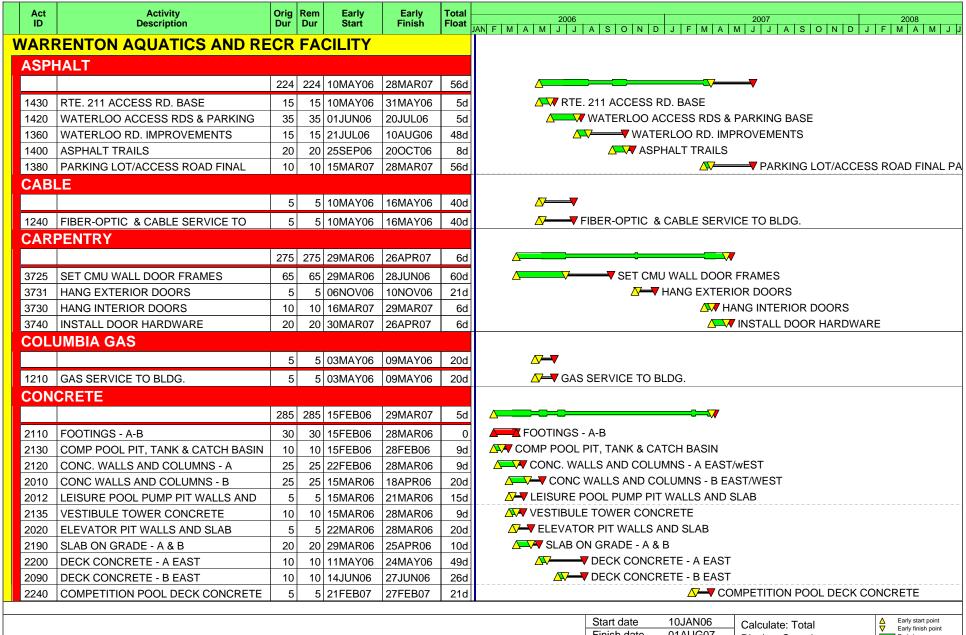
The assemblies estimate for the Warrenton Aquatic and Recreation facility that is contained in this report shows the cost of the building enclosure. To manufacture this estimate, takeoffs of the surface areas for the different building wall types were done and *Means Cost Works 2005* was used to generate a price based on the wall assembly. This enclosure estimate will be looked at further in future reports to analyze the cost and design.

The detailed structural estimate was compiled by doing quantity takeoffs of the structural steel and concrete. These quantities were then multiplied by their respective costs from *Means Cost Works 2005* to obtain the final price for each system. Also included for reference in this section is the original estimate broken down into division format for comparison purposes.

The final portion of this technical report details the general conditions estimate. To produce this total, the project staffing plan and site drawings were used to calculate a total cost for the necessary items to produce a successful project. Again, *Means Cost Works 2005* was used as well as actual costs from multiple industry members.

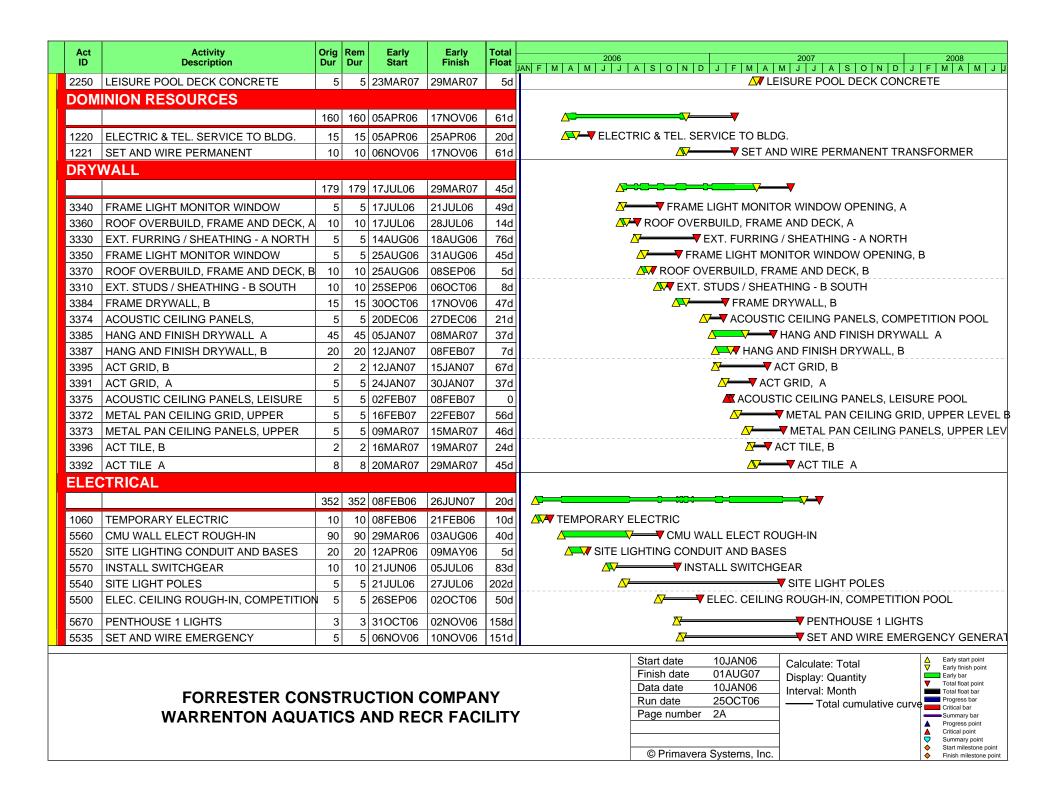
### **DETAILED PROJECT SCHEDULE**

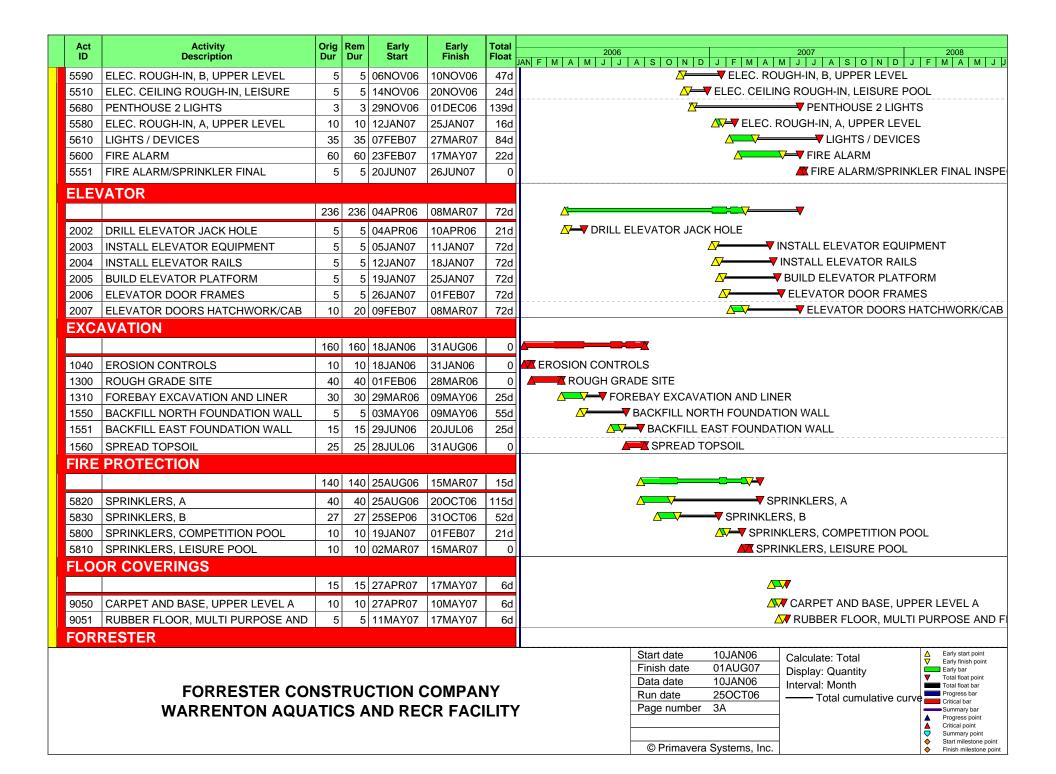
The Warrenton Aquatic and Recreation Center's schedule consists of 199 activities that are grouped into 33 categories by CSI division, trade, and company. The project was started on January 10, 2006 and is projected to finished and turned over on August 1, 2007. For the purposes of this assignment and also to help with the ease of legibility, relationship lines have been left off to make the schedule clearer. Also for your reference, a detailed chronological schedule is attached in appendix A to illustrate the proper sequence of how the building will be built.

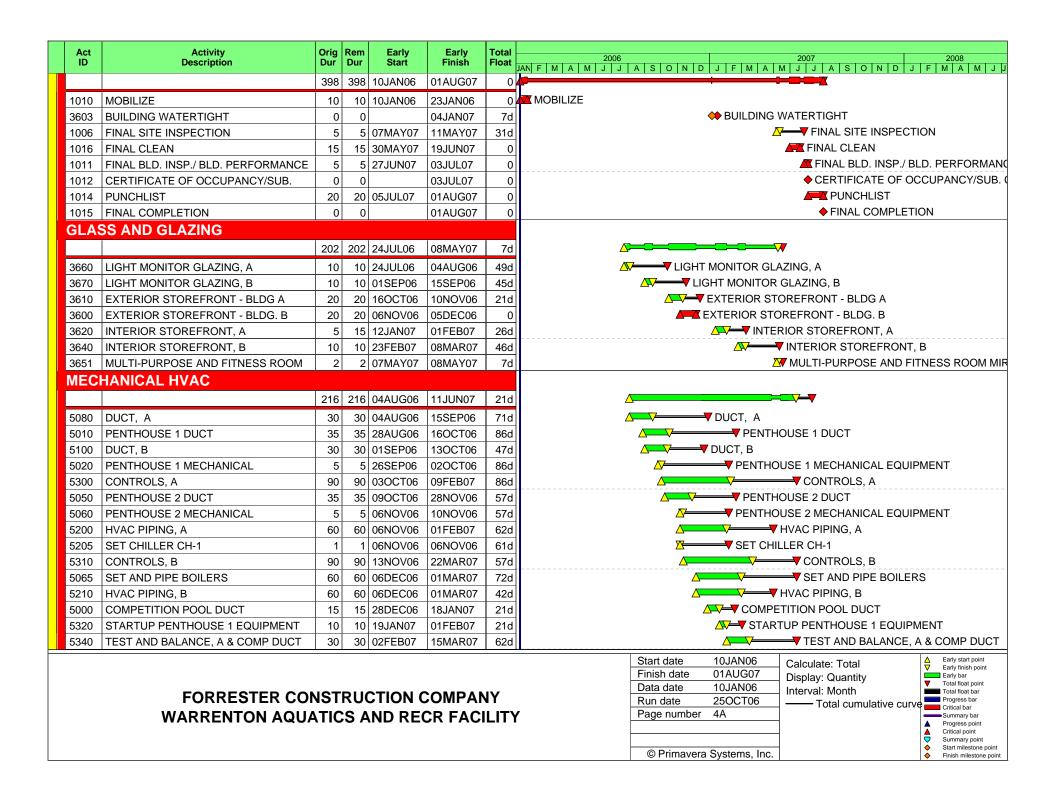


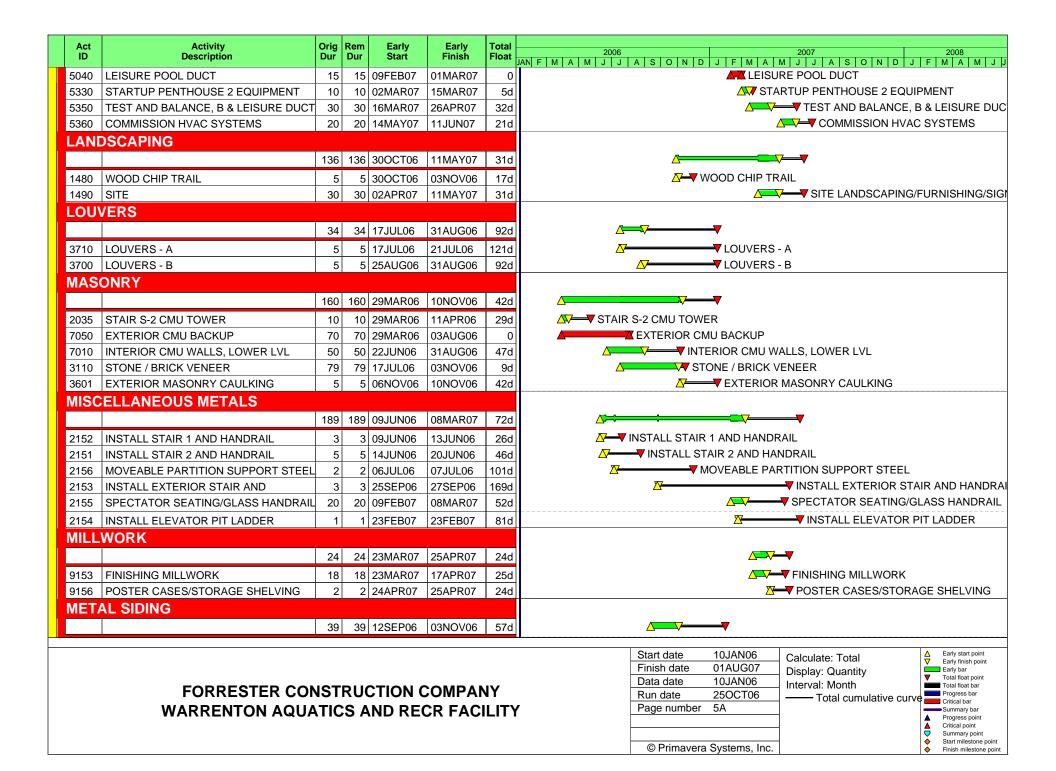
FORRESTER CONSTRUCTION COMPANY WARRENTON AQUATICS AND RECR FACILITY

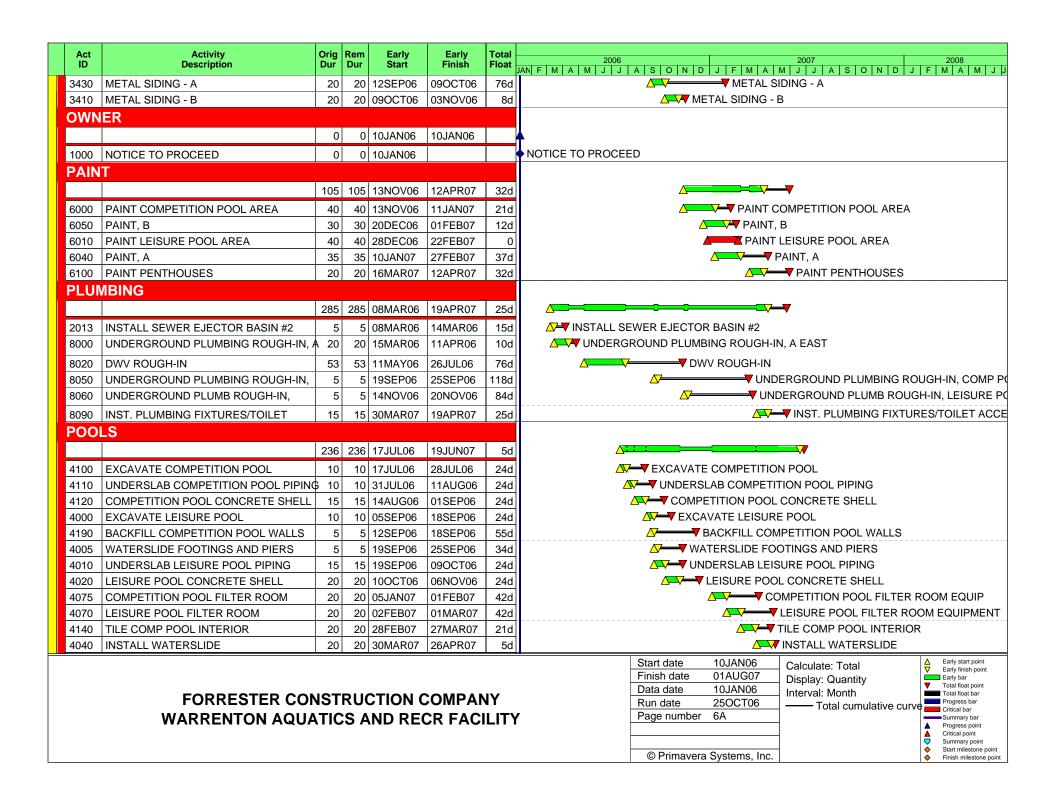
Start date	10JAN06	Calculate: Total	$\triangle$	Early start point
Finish date	01AUG07	Display: Quantity	<u> </u>	Early finish point Early bar
Data date	10JAN06	Interval: Month	_	Total float point  Total float bar
Run date	25OCT06	Total cumulative curve		Progress bar Critical bar
Page number	1A			Summary bar
			<u> </u>	Progress point Critical point
			<b>=</b>	Summary point
© Primavera	Systems, Inc.		<b>♦</b>	Start milestone point Finish milestone point

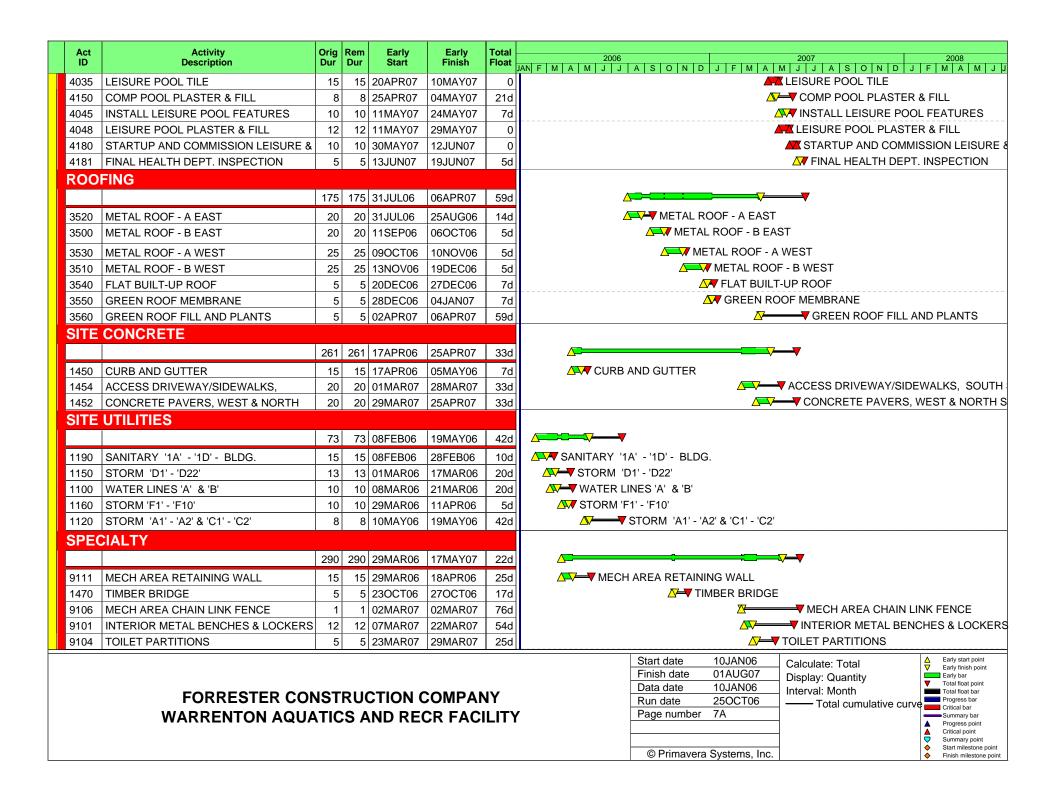


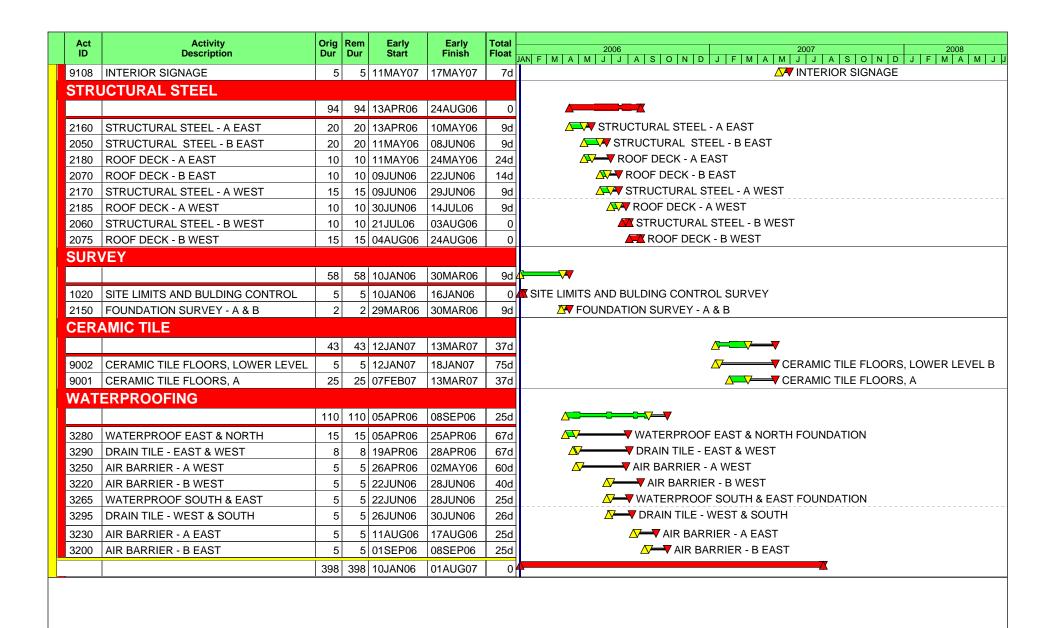












FORRESTER CONSTRUCTION COMPANY WARRENTON AQUATICS AND RECR FACILITY

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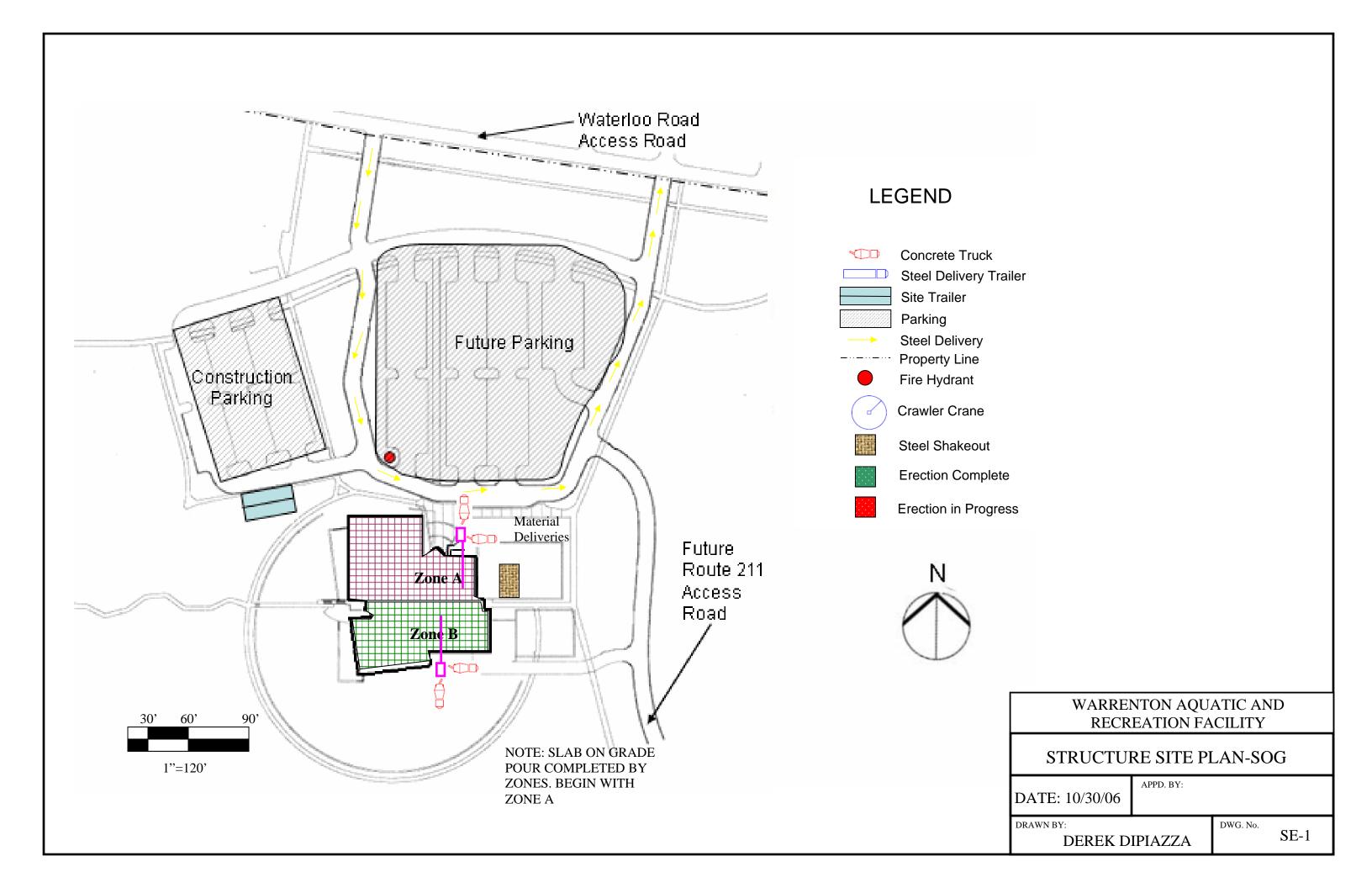
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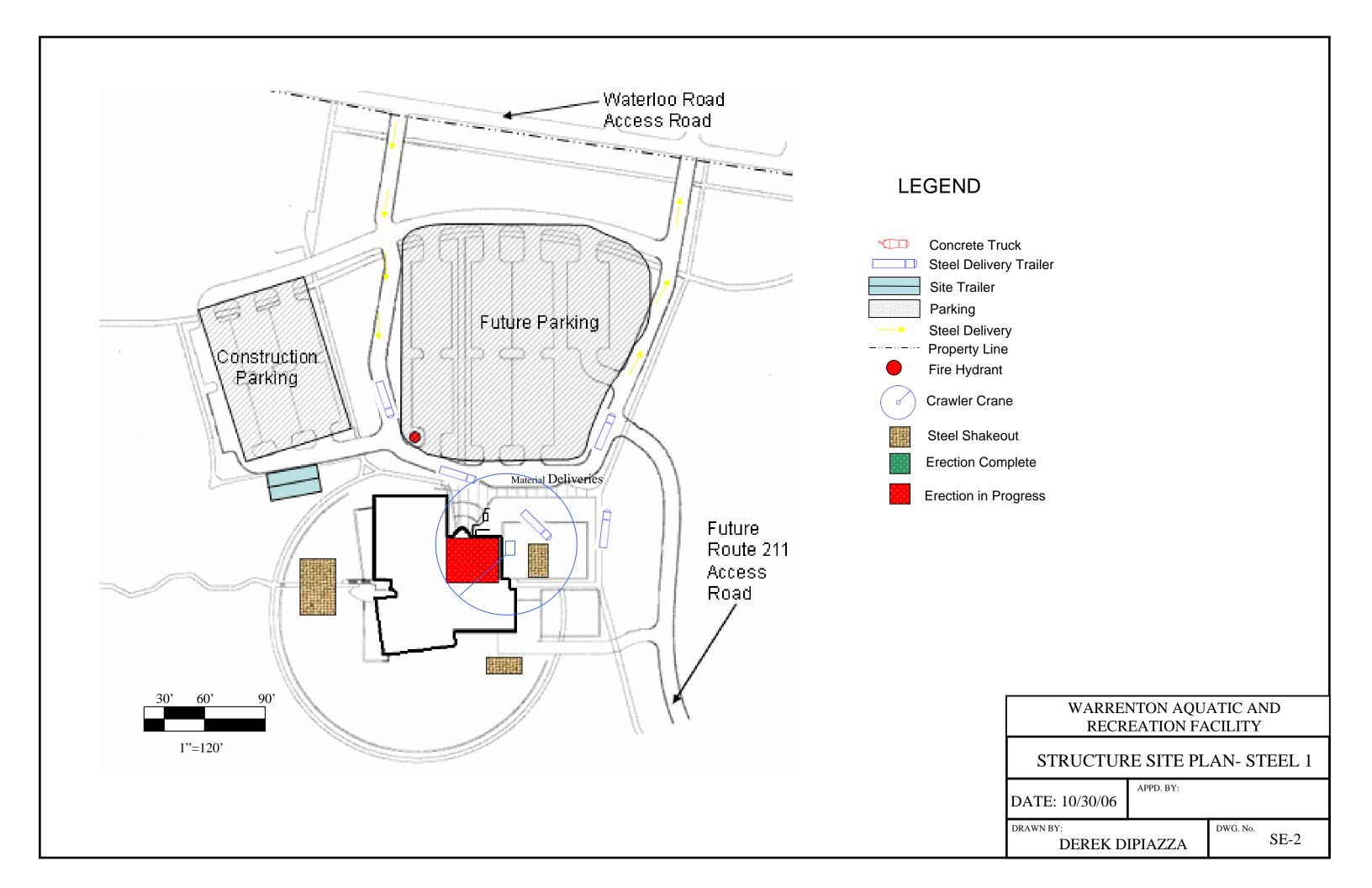
> Start milestone point Finish milestone point

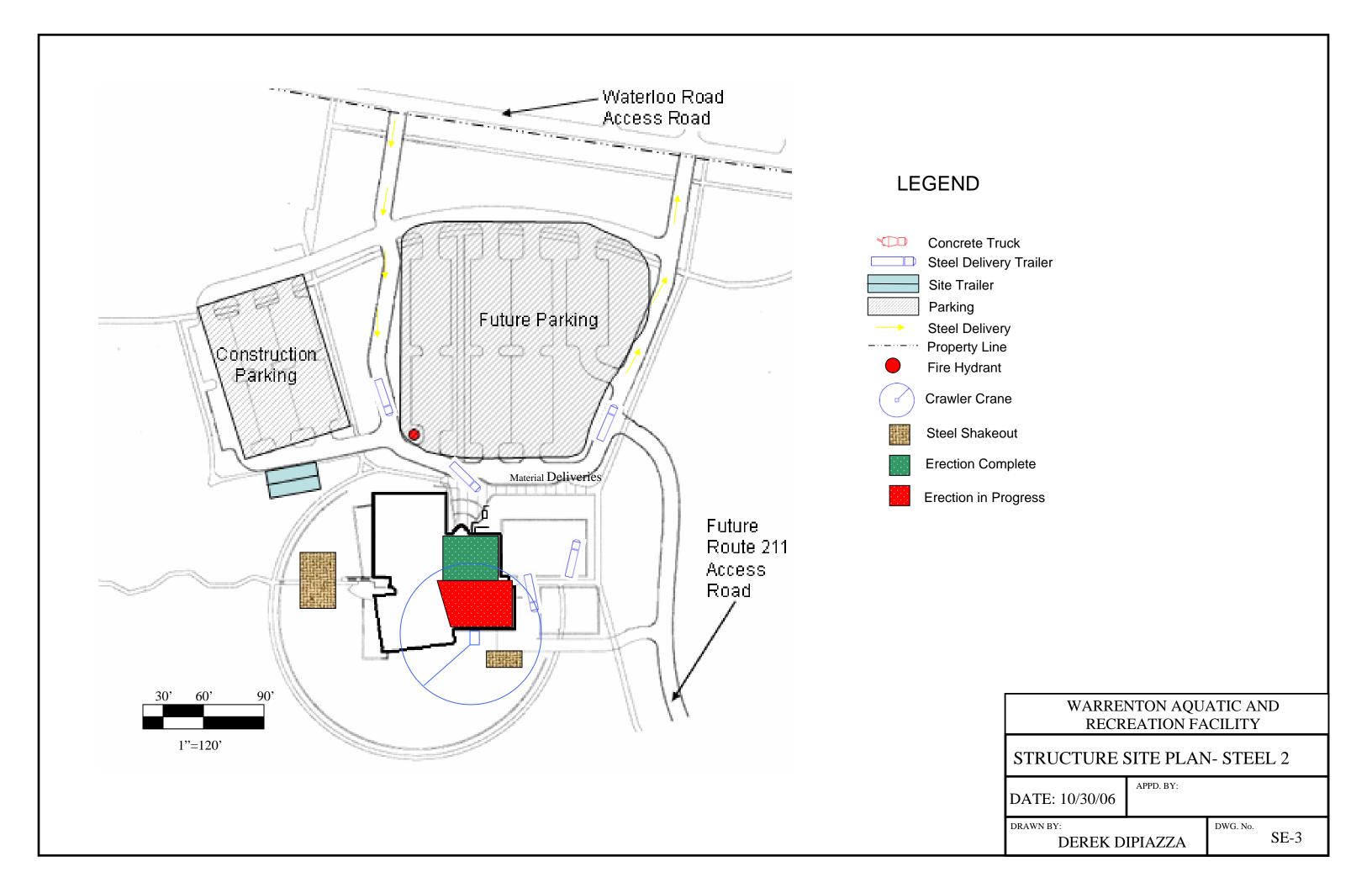
#### SITE LAYOUT PLAN

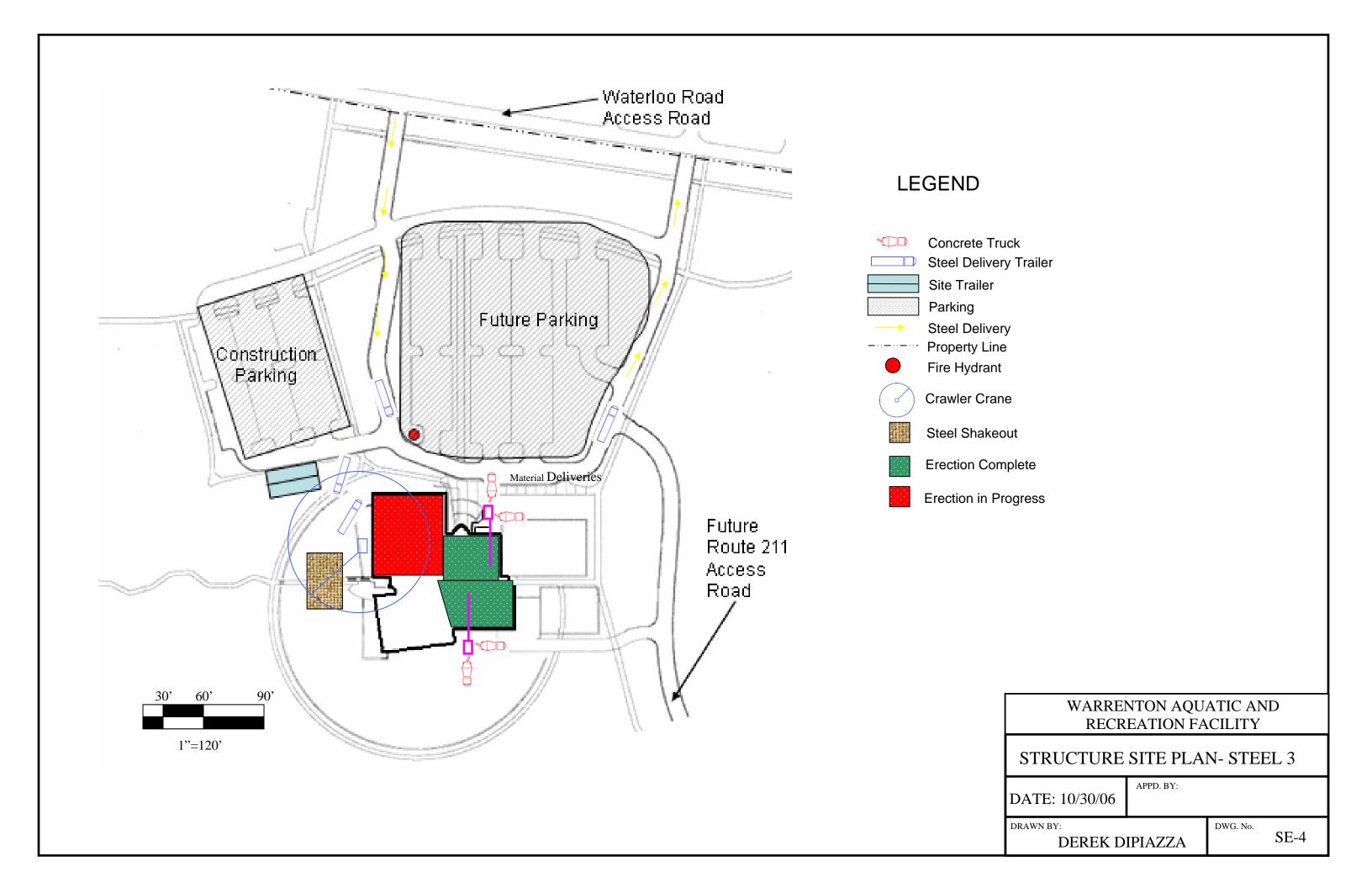
The following site plans will show that the site for the Warrenton Aquatic and Recreation Facility is favorable for all phases of construction. This is because the site is located in the middle of former recreational fields which provide the project with large amounts of open space for layout and storage. For the purposes of this technical assignment, the structural erection plan was highlighted to show how the project will be erected. As you can see in the plans, as well as the schedule, the construction is broken into zones, and then starting with the east of zone A, the structure will be set into place. It is important to note that while the erection of the last two zones do not appear to have total crane coverage, it is still possible for the steel to be set properly. This can be explained because the only major steel members that will need to be set in these two phases are the steel trusses that span the width of each building.

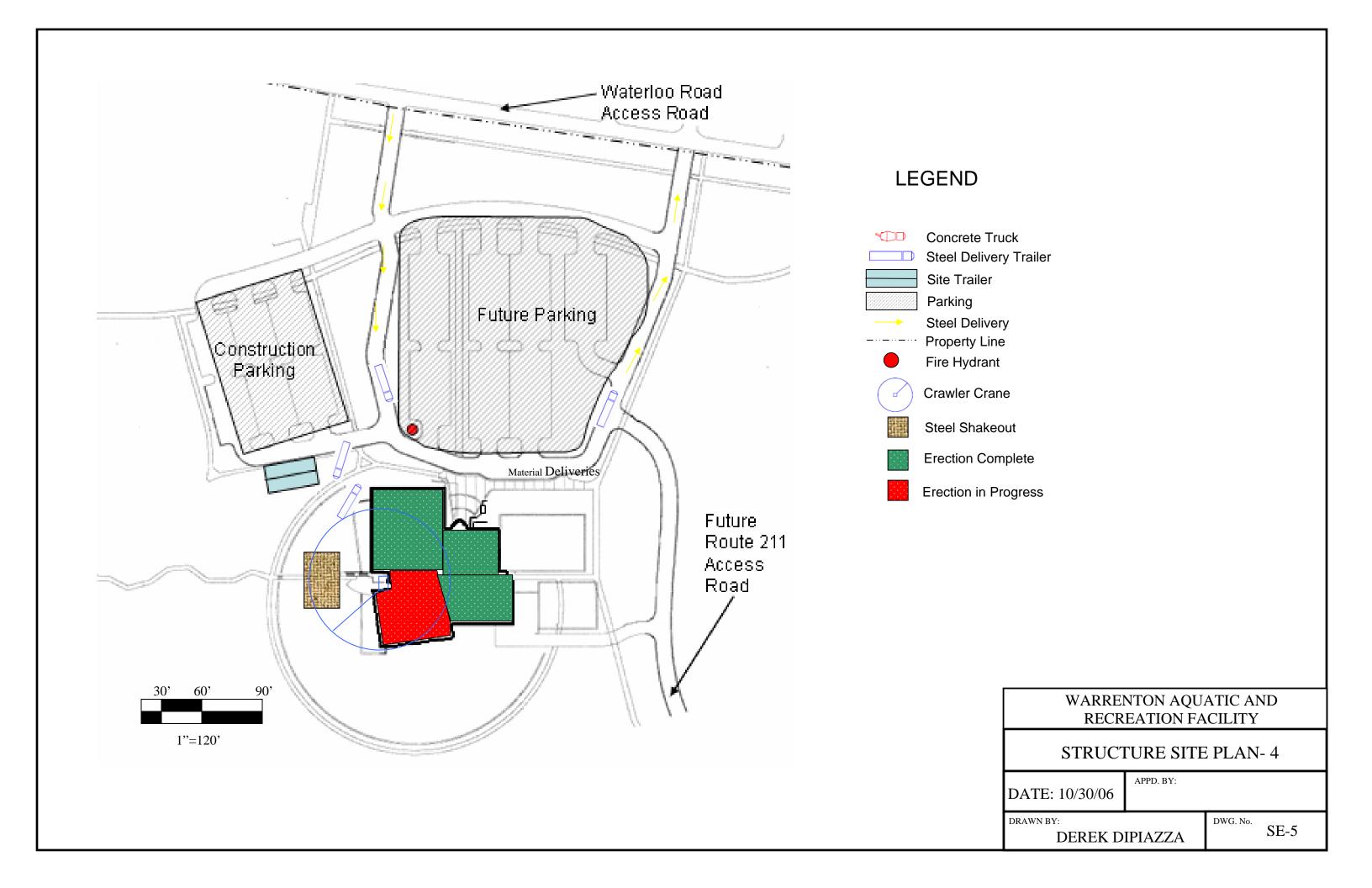
The following structural erection drawings along with the schedule can be used as a tool to visualize how the building will be erected, not only structurally but through all phases of construction.











#### **ASSEMBLIES ESTIMATE**

To assess the cost for the building envelope of the Warrenton Aquatic and Recreation Facility, an assemblies estimate was completed using *Means Cost Works* 2005. The building incorporates five major façade materials: Norman brick veneer, simulated stone veneer, glazed aluminum (curtain and storefront) window & door assemblies, and aluminum siding. For the roof, a standing seam metal roof is used over the metal decking and weather guard. The following is a summary of the estimate based on quantity takeoffs that can be found in appendix B.

Assemblies Estimate												
Material	Total (s.f.)	Material Cost	Material Total	Labor Cost	Labor Total	Total Cost						
Brick Area	17666	\$7.90	\$139,561.40	\$14.10	\$249,090.60	\$388,652.00						
Stone	1774	\$23.00	\$40,802.00	\$15.00	\$26,610.00	\$67,412.00						
Metal Shingles	5422	\$2.21	\$11,982.62	\$1.91	\$10,356.02	\$22,338.64						
Curtain Wall/Storefront Windows	9196	\$26.60	\$244,613.60	\$20.55	\$188,977.80	\$433,591.40						
Siding	864	\$1.57	\$1,356.48	\$3.04	\$2,626.56	\$3,983.04						
Standing Seam Metal Roof	37405	\$4.88	\$182,536.40	\$4.17	\$155,978.85	\$338,515.25						
Totals	72327	\$66.16	\$620,852.50	\$58.77	\$633,639.83	\$1,254,492.33						

### **DETAILED STRUCTURAL ESTIMATE**

The following is a detailed estimate performed on the Warrenton Aquatic and Recreation Center's structural system. This estimate included the building's foundation, slabs, concrete and steel columns, steel beams, and roofing deck. The takeoffs can be seen in appendix C, with the following table summarizing the estimate for the structural system (cost values obtained from *Means Cost Works 2005*). Also included is the actual estimate from Technical Assignment 1 for reference purposes.

	Estimate Summary											
Division	<b>Total Cost</b>	Division	<b>Total Cost</b>	Division	<b>Total Cost</b>							
Metals		Concrete		Masonry								
Steel Beams	\$565,692.64	Slab On Grade	\$173,850.00	Backup Walls	\$200,200.50							
Steel Columns	\$157,280.87	Elevated Slabs	\$54,648.00									
Steel Truss	\$176,368.68	Walls	\$626,332.42									
Metal Deck	\$160,056.00	Columns	\$24,528.37									
Roof Deck	\$83,787.20	Spread Footings	\$24,753.43									
		Continuous Footings	\$11,245.99									
Sub-Totals	\$1,143,185.39		\$915,358.21		\$200,200.50							
Location Factor (1.03)	\$1,177,480.95		\$942,818.96		\$206,206.52							
Waste Factor (5%)	·		\$47,140.95	·	\$10,310.33							
Total	\$1,177,480.95		\$989,959.90		\$216,516.84							

Warrenton Aquatic A	ctual Cost Da	ta
Description	Cost (\$)	Cost (\$)/ft2
Construction Cost	19,738,474	330.42
Total Project Cost	22,430,111	375.47
Building Systems	Cost (\$)	Cost (\$)/ft2
Site Work	\$ 2,000,000	33.48
Concrete	\$ 1,875,000	31.39
Masonry & Stone	\$ 2,350,000	39.34
Metals	\$ 2,300,000	38.50
Rough & Finish Carpentry	\$ 250,000	4.19
Thermal & Moisture Protection	\$ 800,000	13.39
D/F/H, Glass, Glazing, Windows	\$ 800,000	13.39
Drywall, Flooring, Finishes	\$ 720,000	12.05
Specialties	\$ 115,000	1.93
Equipment & Appliances	-	
Furnishings	\$ 180,000	3.01
Special Constructions	\$ 1,950,000	32.64
Conveying Systems	\$ 40,000	0.67
Plumbing, HVAC, Sprinkler Systems	\$ 4,900,000	82.03
Electrical Systems	\$ 1,400,000	23.44
Special Systems	\$ 16,000	0.27

### STRUCTURAL ESTIMATE ANALYSIS

As you can see when comparing the concrete, masonry, and metals divisions, the estimate data is significantly lower than the actual costs. There a few possible explanations for this. For concrete the estimate number does not take into account the site sidewalks, retaining walls, or curbs for the street. The masonry number is very low because the walls estimated were the only structural walls. The real estimate also incorporates the partition walls, stone veneer and sills, and brick veneer. The Metals number is off by over \$1 million mainly because miscellaneous metals are not part of the superstructure and therefore were not accounted for. Other possible explanations for the low estimate can be escalation of materials and labor cost and errors in assumptions and takeoffs.

#### **GENERAL CONDITIONS ESTIMATE**

The following is a breakdown of the general conditions for the Warrenton Aquatic and Recreation Center. The total general conditions cost for the project is roughly \$1,550,000 which accounts for 7% of the total project cost and is slightly lower than the normal of 10% for general conditions. Adding the general conditions cost together with the construction cost produces a total estimate of \$21,286,769 which is lower than the actual cost of the project. However, to account for the additional cost to reach the total of \$22,430,111, the CM Agent fee must still be applied.

	General	Conditio	ns Es	stimate			
Category	Item	Quantity	Unit	Time (Months)	Unit Cost	Cost/Month	Total Cost
Project Staffing							
,	Project Executive	1	Ea.	6		\$10,400.00	\$62,400.00
	Project Manager	1	Ea.	20		\$7,700.00	\$154,000.00
	Assistant Project Manager	1	Ea.	20		\$5,600.00	\$112,000.00
	Superintendent	1	Ea.	20		\$7,100.00	\$142,000.00
	Field Engineer	1	Ea.	12		\$4,800.00	\$57,600.00
	Intern	1	Ea.	6		\$3,000.00	\$18,000.00
Temporary Utilities							
-	Water	1	Ea.	19		\$200.00	\$3,800.00
	Power	1	Ea.	19		\$500.00	\$9,500.00
	Lighting	1	Ea.	12		\$65.00	\$780.00
	Heating	1	Ea.	4		\$2,000.00	\$8,000.00
	Toilets	4	Ea.	19		\$350.00	\$6,650.00
Office Support							
	Trailer	2	Ea.	19		\$700.00	\$13,300.00
	Maintain Field Office	1	Ea.	19		\$300.00	\$5,700.00
	Office Cleaning	1	Ea.	19		\$200.00	\$3,800.00
	Radios/Nextel's	6		19		\$600.00	
	Telephone/Network Setup	1	LS	19	\$3,000.00		\$3,000.00
	Telephone	1	Ea.	19		\$500.00	\$9,500.00
	Office Furniture/Furnishings	1	LS	19	\$2,000.00		\$2,000.00
	Fax Machines/Supplies	1	Ea.	19		\$300.00	\$5,700.00
	Office and Miscellaneous Supplies	1	Ea.	19		\$600.00	\$11,400.00
	Copier/Supplies	1	Ea.	19		\$1,200.00	
	Cameras/Film and Processing	1	Ea.	19		\$200.00	\$3,800.00
	Drawing Reproduction	1	Ea.	19		\$800.00	\$15,200.00
	Computers/Printers	5		19	\$1,800.00		\$1,800.00
	Postage/Overnight Express	1	Ea.	19		\$1,000.00	\$19,000.00
Other							
	Dumpsters	2		19		\$675.00	
	Periodic Clean-up	1	Mo.	19		\$900.00	\$17,100.00
	Final Clean-up	1	LS		\$10,000.00		\$10,000.00
Bonds/Insurance							
	Performance Bond	0.60%	Job	19	\$134,580.00		\$134,580.00
	Builders Risk Insurance	0.24%	Job	19	\$53,832.00		\$53,832.00
Fee							
	GC Fee	2.75%	Job		\$616,828.00		\$616,828.00
				Totals	\$822,040.00	\$49,690.00	\$1,548,295.00

<sup>\*</sup>The prices above were taken from R.S. Means 2005

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### **TECHNICAL ASSIGNMENT #2**

#### **APPENDIX SUMMARY SHEET**

### **APPENDIX A**

#### CHRONOLOGICAL PROJECT SCHEDULE

**APPENDIX B** 

**ASSEMBLIES APPENDIX** 

**APPENDIX C** 

STRUCTURAL ESTIMATE APPENDIX

Act ID	Activity Description	Orig Dur	Rem Dur	Early Start	Early Finish	2006 2007 2008 JAN F M A M J J A S O N D J F M A M J J A S O N D J F M A M
WARRENT	ON AQUATICS AND RECR FACILITY	•				
JAN06						
1000	NOTICE TO PROCEED	0	0	10JAN06 A		NOTICE TO PROCEED
1010	MOBILIZE	10		10JAN06	23JAN06	MOBILIZE
1020	SITE LIMITS AND BULDING CONTROL SURVEY	5		10JAN06	16JAN06	SITE LIMITS AND BULDING CONTROL SURVEY
1040	EROSION CONTROLS	10	10	18JAN06	31JAN06	EROSION CONTROLS
FEB06						
1300	ROUGH GRADE SITE	40	40	01FEB06	28MAR06	ROUGH GRADE SITE
1060	TEMPORARY ELECTRIC	10		08FEB06	21FEB06	TEMPORARY ELECTRIC
1190	SANITARY '1A' - '1D' - BLDG.	15		08FEB06	28FEB06	SANITARY '1A' - '1D' - BLDG.
2110	FOOTINGS - A-B	30		15FEB06	28MAR06	FOOTINGS - A-B
2130	COMP POOL PIT, TANK & CATCH BASIN	10		15FEB06	28FEB06	COMP POOL PIT, TANK & CATCH BASIN
2120	CONC. WALLS AND COLUMNS - A EAST/WEST	25		22FEB06	28MAR06	CONC. WALLS AND COLUMNS - A EAST/WEST
MAR06				== 33	3	
1150	STORM 'D1' - 'D22'	13	13	01MAR06	17MAR06	
1100	WATER LINES 'A' & 'B'	10		08MAR06	21MAR06	WATER LINES 'A' & 'B'
2013	INSTALL SEWER EJECTOR BASIN #2	5		08MAR06	14MAR06	✓ INSTALL SEWER EJECTOR BASIN #2
2010	CONC WALLS AND COLUMNS - B EAST/WEST	25		15MAR06	18APR06	CONC WALLS AND COLUMNS - B EAST/WEST
2012	LEISURE POOL PUMP PIT WALLS AND SLAB	5		15MAR06	21MAR06	LEISURE POOL PUMP PIT WALLS AND SLAB
2135	VESTIBULE TOWER CONCRETE	10		15MAR06	28MAR06	VESTIBULE TOWER CONCRETE
8000	UNDERGROUND PLUMBING ROUGH-IN. A EAST	20		15MAR06	11APR06	UNDERGROUND PLUMBING ROUGH-IN. A EAST
2020	ELEVATOR PIT WALLS AND SLAB	5		22MAR06	28MAR06	□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □
1160	STORM 'F1' - 'F10'	10		29MAR06	11APR06	STORM 'F1' - 'F10'
1310	FOREBAY EXCAVATION AND LINER	30		29MAR06	09MAY06	FOREBAY EXCAVATION AND LINER
2035	STAIR S-2 CMU TOWER	10		29MAR06	11APR06	STAIR S-2 CMU TOWER
2150	FOUNDATION SURVEY - A & B	2		29MAR06	30MAR06	FOUNDATION SURVEY - A & B
2190	SLAB ON GRADE - A & B	20		29MAR06	25APR06	SLAB ON GRADE - A & B
3725	SET CMU WALL DOOR FRAMES	65		29MAR06	28JUN06	SET CMU WALL DOOR FRAMES
5560	CMU WALL ELECT ROUGH-IN	90		29MAR06	03AUG06	CMU WALL ELECT ROUGH-IN
7050	EXTERIOR CMU BACKUP	70		29MAR06	03AUG06	EXTERIOR CMU BACKUP
9111	MECH AREA RETAINING WALL	15		29MAR06	18APR06	MECH AREA RETAINING WALL
APR06	MEGITARETARETARING WALL		10	2010111100	10/11/100	Z V V MEOTIVICE (TREINING VIVILE
2002	DRILL ELEVATOR JACK HOLE	5	5	04APR06	10APR06	DRILL ELEVATOR JACK HOLE
1220	ELECTRIC & TEL. SERVICE TO BLDG.	15		05APR06	25APR06	ELECTRIC & TEL. SERVICE TO BLDG.
3280	WATERPROOF EAST & NORTH FOUNDATION	15		05APR06	25APR06	WATERPROOF EAST & NORTH FOUNDATION
5520	SITE LIGHTING CONDUIT AND BASES	20		12APR06	09MAY06	SITE LIGHTING CONDUIT AND BASES
2160	STRUCTURAL STEEL - A EAST	20		13APR06	10MAY06	STRUCTURAL STEEL - A EAST
1450	CURB AND GUTTER	15		17APR06	05MAY06	CURB AND GUTTER
3290	DRAIN TILE - EAST & WEST	8		19APR06	28APR06	DRAIN TILE - EAST & WEST
3250	AIR BARRIER - A WEST	5		26APR06	02MAY06	AIR BARRIER - A WEST
MAY06	AND		3		J 521VII (100	- TANGER ATTENT
IIIA 100						

Act ID	Activity Description	Orig Dur	Rem Dur	Early Start	Early Finish	2006 2007 2008 JAN F M A M J J A S O N D J F M A M J J A S O N D J F M A M
1210	GAS SERVICE TO BLDG.	5	5	03MAY06	09MAY06	△─▼ GAS SERVICE TO BLDG.
1550	BACKFILL NORTH FOUNDATION WALL	5	5	03MAY06	09MAY06	△────▼ BACKFILL NORTH FOUNDATION WALL
1120	STORM 'A1' - 'A2' & 'C1' - 'C2'	8	8	10MAY06	19MAY06	✓ STORM 'A1' - 'A2' & 'C1' - 'C2'
1240	FIBER-OPTIC & CABLE SERVICE TO BLDG.	5	5	10MAY06	16MAY06	FIBER-OPTIC & CABLE SERVICE TO BLDG.
1430	RTE. 211 ACCESS RD. BASE	15	15	10MAY06	31MAY06	RTE. 211 ACCESS RD. BASE
2050	STRUCTURAL STEEL - B EAST	20	20	11MAY06	08JUN06	STRUCTURAL STEEL - B EAST
2180	ROOF DECK - A EAST	10	10	11MAY06	24MAY06	ROOF DECK - A EAST
2200	DECK CONCRETE - A EAST	10	10	11MAY06	24MAY06	DECK CONCRETE - A EAST
8020	DWV ROUGH-IN	53	53	11MAY06	26JUL06	<u> </u>
JUN06						
1420	WATERLOO ACCESS RDS & PARKING BASE	35	35	01JUN06	20JUL06	△────────────────────────────────────
2070	ROOF DECK - B EAST	10	10	09JUN06	22JUN06	ROOF DECK - B EAST
2152	INSTALL STAIR 1 AND HANDRAIL	3	3	09JUN06	13JUN06	NSTALL STAIR 1 AND HANDRAIL
2170	STRUCTURAL STEEL - A WEST	15	15	09JUN06	29JUN06	STRUCTURAL STEEL - A WEST
2090	DECK CONCRETE - B EAST	10	10	14JUN06	27JUN06	△▼ DECK CONCRETE - B EAST
2151	INSTALL STAIR 2 AND HANDRAIL	5	5	14JUN06	20JUN06	
5570	INSTALL SWITCHGEAR	10	10	21JUN06	05JUL06	INSTALL SWITCHGEAR
3220	AIR BARRIER - B WEST	5	5	22JUN06	28JUN06	△──▼ AIR BARRIER - B WEST
3265	WATERPROOF SOUTH & EAST FOUNDATION	5	5	22JUN06	28JUN06	✓ WATERPROOF SOUTH & EAST FOUNDATION
7010	INTERIOR CMU WALLS, LOWER LVL	50	50	22JUN06	31AUG06	✓ INTERIOR CMU WALLS, LOWER LVL
3295	DRAIN TILE - WEST & SOUTH	5	5	26JUN06	30JUN06	□ DRAIN TILE - WEST & SOUTH
1551	BACKFILL EAST FOUNDATION WALL	15	15	29JUN06	20JUL06	BACKFILL EAST FOUNDATION WALL
2185	ROOF DECK - A WEST	10	10	30JUN06	14JUL06	ROOF DECK - A WEST
JUL06						
2156	MOVEABLE PARTITION SUPPORT STEEL	2	2	06JUL06	07JUL06	MOVEABLE PARTITION SUPPORT STEEL
3110	STONE / BRICK VENEER	79		17JUL06	03NOV06	STONE / BRICK VENEER
3340	FRAME LIGHT MONITOR WINDOW OPENING, A	5		17JUL06	21JUL06	FRAME LIGHT MONITOR WINDOW OPENING, A
3360	ROOF OVERBUILD, FRAME AND DECK, A	10	10	17JUL06	28JUL06	ROOF OVERBUILD, FRAME AND DECK, A
3710	LOUVERS - A	5		17JUL06	21JUL06	V LOUVERS - A
4100	EXCAVATE COMPETITION POOL	10	10	17JUL06	28JUL06	△V──▼ EXCAVATE COMPETITION POOL
1360	WATERLOO RD. IMPROVEMENTS	15	15	21JUL06	10AUG06	△V WATERLOO RD. IMPROVEMENTS
2060	STRUCTURAL STEEL - B WEST	10	10	21JUL06	03AUG06	STRUCTURAL STEEL - B WEST
5540	SITE LIGHT POLES	5	5	21JUL06	27JUL06	✓ SITE LIGHT POLES
3660	LIGHT MONITOR GLAZING, A	10	10	24JUL06	04AUG06	△V LIGHT MONITOR GLAZING, A
1560	SPREAD TOPSOIL	25	25	28JUL06	31AUG06	SPREAD TOPSOIL
3520	METAL ROOF - A EAST	20	20	31JUL06	25AUG06	✓▼ METAL ROOF - A EAST
4110	UNDERSLAB COMPETITION POOL PIPING	10	10	31JUL06	11AUG06	✓ UNDERSLAB COMPETITION POOL PIPING
AUG06						
2075	ROOF DECK - B WEST	15	15	04AUG06	24AUG06	ROOF DECK - B WEST
5080	DUCT, A	30	30	04AUG06	15SEP06	△ ✓ DUCT, A
3230	AIR BARRIER - A EAST	5	5	11AUG06	17AUG06	△─▼ AIR BARRIER - A EAST
3330	EXT. FURRING / SHEATHING - A NORTH	5	5	14AUG06	18AUG06	EXT. FURRING / SHEATHING - A NORTH

Act ID	Activity Description	Orig Dur	Rem Dur	Early Start	Early Finish	2006   2007   2008   JAN F M A M J J A S O N D J F M A M J J A S O N D J F M A M
4120	COMPETITION POOL CONCRETE SHELL	15	15	14AUG06	01SEP06	COMPETITION POOL CONCRETE SHELL
3350	FRAME LIGHT MONITOR WINDOW OPENING, B	5	5	25AUG06	31AUG06	✓ FRAME LIGHT MONITOR WINDOW OPENING, B
3370	ROOF OVERBUILD, FRAME AND DECK, B	10	10	25AUG06	08SEP06	ROOF OVERBUILD, FRAME AND DECK, B
3700	LOUVERS - B	5	5	25AUG06	31AUG06	<u>√</u> LOUVERS - B
5820	SPRINKLERS, A	40	40	25AUG06	20OCT06	SPRINKLERS, A
5010	PENTHOUSE 1 DUCT	35	35	28AUG06	16OCT06	△ V PENTHOUSE 1 DUCT
SEP06						
3200	AIR BARRIER - B EAST	5	5	01SEP06	08SEP06	△──▼ AIR BARRIER - B EAST
3670	LIGHT MONITOR GLAZING, B	10	10	01SEP06	15SEP06	△∇───▼ LIGHT MONITOR GLAZING, B
5100	DUCT, B	30	30	01SEP06	13OCT06	△──V DUCT, B
4000	EXCAVATE LEISURE POOL	10	10	05SEP06	18SEP06	△V─▼ EXCAVATE LEISURE POOL
3500	METAL ROOF - B EAST	20	20	11SEP06	06OCT06	△►✓ METAL ROOF - B EAST
3430	METAL SIDING - A	20	20	12SEP06	09OCT06	✓────▼ METAL SIDING - A
4190	BACKFILL COMPETITION POOL WALLS	5		12SEP06	18SEP06	
4005	WATERSLIDE FOOTINGS AND PIERS	5	5	19SEP06	25SEP06	✓ WATERSLIDE FOOTINGS AND PIERS
4010	UNDERSLAB LEISURE POOL PIPING	15	15	19SEP06	09OCT06	UNDERSLAB LEISURE POOL PIPING
8050	UNDERGROUND PLUMBING ROUGH-IN, COMP	5	5	19SEP06	25SEP06	✓ UNDERGROUND PLUMBING ROUGH-IN,
1400	ASPHALT TRAILS	20	20	25SEP06	20OCT06	△►✓▼ ASPHALT TRAILS
2153	INSTALL EXTERIOR STAIR AND HANDRAILS	3	3	25SEP06	27SEP06	NSTALL EXTERIOR STAIR AND H
3310	EXT. STUDS / SHEATHING - B SOUTH	10	10	25SEP06	06OCT06	EXT. STUDS / SHEATHING - B SOUTH
5830	SPRINKLERS, B	27	27	25SEP06	31OCT06	SPRINKLERS, B
5020	PENTHOUSE 1 MECHANICAL EQUIPMENT	5	5	26SEP06	02OCT06	<u></u> ■ PENTHOUSE 1 MECHANICAL EQUIPMENT
5500	ELEC. CEILING ROUGH-IN, COMPETITION POOL	5	5	26SEP06	02OCT06	
OCT06						
5300	CONTROLS, A	90	90	03OCT06	09FEB07	CONTROLS, A
3410	METAL SIDING - B	20		09OCT06	03NOV06	METAL SIDING - B
3530	METAL ROOF - A WEST	25		09OCT06	10NOV06	△─✓ METAL ROOF - A WEST
5050	PENTHOUSE 2 DUCT	35		09OCT06	28NOV06	Д———▼ PENTHOUSE 2 DUCT
4020	LEISURE POOL CONCRETE SHELL	20		10OCT06	06NOV06	△──── LEISURE POOL CONCRETE SHELL
3610	EXTERIOR STOREFRONT - BLDG A	20	20	16OCT06	10NOV06	△▼─▼ EXTERIOR STOREFRONT - BLDG A
1470	TIMBER BRIDGE	5	5	23OCT06	27OCT06	<b>△</b> ▼ TIMBER BRIDGE
1480	WOOD CHIP TRAIL	5	5	30OCT06	03NOV06	<b>△→</b> WOOD CHIP TRAIL
3384	FRAME DRYWALL, B	15	15	30OCT06	17NOV06	FRAME DRYWALL, B
5670	PENTHOUSE 1 LIGHTS	3	3	31OCT06	02NOV06	PENTHOUSE 1 LIGHTS
NOV06						
1221	SET AND WIRE PERMANENT TRANSFORMER	10	10	06NOV06	17NOV06	SET AND WIRE PERMANENT TRANSFORMI
3600	EXTERIOR STOREFRONT - BLDG. B	20	20	06NOV06	05DEC06	EXTERIOR STOREFRONT - BLDG. B
3601	EXTERIOR MASONRY CAULKING	5	5	06NOV06	10NOV06	
3731	HANG EXTERIOR DOORS	5	5	06NOV06	10NOV06	△──▼ HANG EXTERIOR DOORS
5060	PENTHOUSE 2 MECHANICAL EQUIPMENT	5	5	06NOV06	10NOV06	△─────▼ PENTHOUSE 2 MECHANICAL EQUIPMENT
5200	HVAC PIPING, A	60	60	06NOV06	01FEB07	VHVAC PIPING, A

Act ID	Activity Description	Orig Dur	Rem Dur	Early Start	Early Finish	2006 2007 2008 JAN F M A M J J A S O N D J F M A M J J A S O N D J F M A M
5205	SET CHILLER CH-1	1	1	06NOV06	06NOV06	▼ SET CHILLER CH-1
5535	SET AND WIRE EMERGENCY GENERATOR	5	5	06NOV06	10NOV06	
5590	ELEC. ROUGH-IN, B, UPPER LEVEL	5	5	06NOV06	10NOV06	✓ ELEC. ROUGH-IN, B, UPPER LEVEL
3510	METAL ROOF - B WEST	25	25	13NOV06	19DEC06	△──✓ METAL ROOF - B WEST
5310	CONTROLS, B	90	90	13NOV06	22MAR07	△ CONTROLS, B
6000	PAINT COMPETITION POOL AREA	40	40	13NOV06	11JAN07	△────────────────────────────────────
5510	ELEC. CEILING ROUGH-IN, LEISURE POOL	5	5	14NOV06	20NOV06	△─▼ ELEC. CEILING ROUGH-IN, LEISURE POOL
8060	UNDERGROUND PLUMB ROUGH-IN, LEISURE	5	5	14NOV06	20NOV06	✓ UNDERGROUND PLUMB ROUGH-IN, LEI
5680	PENTHOUSE 2 LIGHTS	3	3	29NOV06	01DEC06	<u>▼</u> PENTHOUSE 2 LIGHTS
DEC06		•		1	'	
5065	SET AND PIPE BOILERS	60	60	06DEC06	01MAR07	△ V SET AND PIPE BOILERS
5210	HVAC PIPING, B	60		06DEC06	01MAR07	△──V──V HVAC PIPING, B
3374	ACOUSTIC CEILING PANELS, COMPETITION	5	5	20DEC06	27DEC06	△─▼ ACOUSTIC CEILING PANELS, COMPETITION F
3540	FLAT BUILT-UP ROOF	5	5	20DEC06	27DEC06	△▼ FLAT BUILT-UP ROOF
6050	PAINT, B	30	30	20DEC06	01FEB07	A PAINT, B
3550	GREEN ROOF MEMBRANE	5	5	28DEC06	04JAN07	✓ GREEN ROOF MEMBRANE
5000	COMPETITION POOL DUCT	15	15	28DEC06	18JAN07	COMPETITION POOL DUCT
6010	PAINT LEISURE POOL AREA	40	40	28DEC06	22FEB07	PAINT LEISURE POOL AREA
JAN07						
3603	BUILDING WATERTIGHT	0	0		04JAN07	♦ BUILDING WATERTIGHT
2003	INSTALL ELEVATOR EQUIPMENT	5	5	05JAN07	11JAN07	NSTALL ELEVATOR EQUIPMENT
3385	HANG AND FINISH DRYWALL A	45		05JAN07	08MAR07	△────────────────────────────────────
4075	COMPETITION POOL FILTER ROOM EQUIP	20		05JAN07	01FEB07	COMPETITION POOL FILTER ROOM EQ
6040	PAINT, A	35		10JAN07	27FEB07	PAINT, A
2004	INSTALL ELEVATOR RAILS	5		12JAN07	18JAN07	NSTALL ELEVATOR RAILS
3387	HANG AND FINISH DRYWALL, B	20		12JAN07	08FEB07	HANG AND FINISH DRYWALL, B
3395	ACT GRID, B	2		12JAN07	15JAN07	ACT GRID, B
3620	INTERIOR STOREFRONT, A	5		12JAN07	01FEB07	INTERIOR STOREFRONT, A
5580	ELEC. ROUGH-IN, A, UPPER LEVEL	10		12JAN07	25JAN07	ELEC. ROUGH-IN, A, UPPER LEVEL
9002	CERAMIC TILE FLOORS, LOWER LEVEL B	5	5	12JAN07	18JAN07	✓ CERAMIC TILE FLOORS, LOWER LE
2005	BUILD ELEVATOR PLATFORM	5	5	19JAN07	25JAN07	<b>△───</b> ▼ BUILD ELEVATOR PLATFORM
5320	STARTUP PENTHOUSE 1 EQUIPMENT	10	10	19JAN07	01FEB07	△V──▼ STARTUP PENTHOUSE 1 EQUIPMENT
5800	SPRINKLERS, COMPETITION POOL	10	10	19JAN07	01FEB07	△V─V SPRINKLERS, COMPETITION POOL
3391	ACT GRID, A	5	5	24JAN07	30JAN07	<b>▽──▼</b> ACT GRID, A
2006	ELEVATOR DOOR FRAMES	5	5	26JAN07	01FEB07	✓ ELEVATOR DOOR FRAMES
FEB07		1				
3375	ACOUSTIC CEILING PANELS, LEISURE POOL	5	5	02FEB07	08FEB07	▲ ACOUSTIC CEILING PANELS, LEISURE POOI
4070	LEISURE POOL FILTER ROOM EQUIPMENT	20		02FEB07	01MAR07	△────▼ LEISURE POOL FILTER ROOM EQUIF
5340	TEST AND BALANCE, A & COMP DUCT	30		02FEB07	15MAR07	✓────────────────────────────────────
5610	LIGHTS / DEVICES	35		07FEB07	27MAR07	LIGHTS / DEVICES
9001	CERAMIC TILE FLOORS, A	25		07FEB07	13MAR07	CERAMIC TILE FLOORS, A
2007	ELEVATOR DOORS HATCHWORK/CAB	10		09FEB07	08MAR07	ELEVATOR DOORS HATCHWOR

Act ID	Activity Description	Orig Dur	Dur	Early Start	Early Finish	2006 2007 2008 JAN F M A M J J A S O N D J F M A M J J A S O N D J F M A M
2155	SPECTATOR SEATING/GLASS HANDRAIL	20	20	09FEB07	08MAR07	△────────────────────────────────────
5040	LEISURE POOL DUCT	15	15	09FEB07	01MAR07	LEISURE POOL DUCT
3372	METAL PAN CEILING GRID, UPPER LEVEL B	5	5	16FEB07	22FEB07	
2240	COMPETITION POOL DECK CONCRETE	5	5	21FEB07	27FEB07	△ COMPETITION POOL DECK CONCRETE
2154	INSTALL ELEVATOR PIT LADDER	1	1	23FEB07	23FEB07	▼ INSTALL ELEVATOR PIT LADDE
3640	INTERIOR STOREFRONT, B	10	10	23FEB07	08MAR07	NTERIOR STOREFRONT, B
5600	FIRE ALARM	60	60	23FEB07	17MAY07	✓ FIRE ALARM
4140	TILE COMP POOL INTERIOR	20	20	28FEB07	27MAR07	TILE COMP POOL INTERIOR
MAR07						
1454	ACCESS DRIVEWAY/SIDEWALKS, SOUTH SIDE	20	20	01MAR07	28MAR07	△────────────────────────────────────
5330	STARTUP PENTHOUSE 2 EQUIPMENT	10	10	02MAR07	15MAR07	STARTUP PENTHOUSE 2 EQUIPMENT
5810	SPRINKLERS, LEISURE POOL	10	10	02MAR07	15MAR07	SPRINKLERS, LEISURE POOL
9106	MECH AREA CHAIN LINK FENCE	1	1	02MAR07	02MAR07	MECH AREA CHAIN LINK FENCE
9101	INTERIOR METAL BENCHES & LOCKERS	12	12	07MAR07	22MAR07	INTERIOR METAL BENCHES & L¢
3373	METAL PAN CEILING PANELS, UPPER LEVEL B	5	5	09MAR07	15MAR07	✓ METAL PAN CEILING PANELS, UPP
1380	PARKING LOT/ACCESS ROAD FINAL PAVING	10	10	15MAR07	28MAR07	PARKING LOT/ACCESS ROAD F
3396	ACT TILE, B	2	2	16MAR07	19MAR07	ACT TILE, B
3730	HANG INTERIOR DOORS	10	10	16MAR07	29MAR07	HANG INTERIOR DOORS
5350	TEST AND BALANCE, B & LEISURE DUCT	30	30	16MAR07	26APR07	✓──▼ TEST AND BALANCE, B & LEISUF
6100	PAINT PENTHOUSES	20	20	16MAR07	12APR07	PAINT PENTHOUSES
3392	ACT TILE A	8	8	20MAR07	29MAR07	<u></u> ACT TILE A
2250	LEISURE POOL DECK CONCRETE	5	5	23MAR07	29MAR07	△▼ LEISURE POOL DECK CONCRETE
9104	TOILET PARTITIONS	5	5	23MAR07	29MAR07	<b>△</b> TOILET PARTITIONS
9153	FINISHING MILLWORK	18	18	23MAR07	17APR07	FINISHING MILLWORK
1452	CONCRETE PAVERS, WEST & NORTH SIDES	20	20	29MAR07	25APR07	CONCRETE PAVERS, WEST & N
3740	INSTALL DOOR HARDWARE	20	20	30MAR07	26APR07	INSTALL DOOR HARDWARE
4040	INSTALL WATERSLIDE	20	20	30MAR07	26APR07	INSTALL WATERSLIDE
8090	INST. PLUMBING FIXTURES/TOILET	15	15	30MAR07	19APR07	INST. PLUMBING FIXTURES/TOILE
APR07						
1490	SITE LANDSCAPING/FURNISHING/SIGNAGE	30	30	02APR07	11MAY07	△──V──▼ SITE LANDSCAPING/FURNISHI
3560	GREEN ROOF FILL AND PLANTS	5	5	02APR07	06APR07	
4035	LEISURE POOL TILE	15	15	20APR07	10MAY07	LEISURE POOL TILE
9156	POSTER CASES/STORAGE SHELVING	2	2	24APR07	25APR07	POSTER CASES/STORAGE SHEL
4150	COMP POOL PLASTER & FILL	8	8	25APR07	04MAY07	△ COMP POOL PLASTER & FILL
9050	CARPET AND BASE, UPPER LEVEL A	10	10	27APR07	10MAY07	CARPET AND BASE, UPPER LEVEL
MAY07						
1006	FINAL SITE INSPECTION	5		07MAY07	11MAY07	FINAL SITE INSPECTION
3651	MULTI-PURPOSE AND FITNESS ROOM MIRRORS	3 2	2	07MAY07	08MAY07	MULTI-PURPOSE AND FITNESS RO
4045	INSTALL LEISURE POOL FEATURES	10	10	11MAY07	24MAY07	INSTALL LEISURE POOL FEATUR
4048	LEISURE POOL PLASTER & FILL	12		11MAY07	29MAY07	LEISURE POOL PLASTER & FILL
9051	RUBBER FLOOR, MULTI PURPOSE AND FIT RMS			11MAY07	17MAY07	△▼ RUBBER FLOOR, MULTI PURPOSE
9108	INTERIOR SIGNAGE	5	5	11MAY07	17MAY07	△▼ INTERIOR SIGNAGE

Act ID	Activity Description	Orig Dur	Rem Dur	Early Start	Early Finish	2006
5360	COMMISSION HVAC SYSTEMS	20	20	14MAY07	11JUN07	△────────────────────────────────────
1016	FINAL CLEAN	15	15	30MAY07	19JUN07	FINAL CLEAN
4180	STARTUP AND COMMISSION LEISURE & COMP	10	10	30MAY07	12JUN07	
JUN07						
4181	FINAL HEALTH DEPT. INSPECTION	5	5	13JUN07	19JUN07	🔽 FINAL HEALTH DEPT. INSPECT
5551	FIRE ALARM/SPRINKLER FINAL INSPECTION	5	5	20JUN07	26JUN07	
1011	FINAL BLD. INSP./ BLD. PERFORMANCE TEST	5	5	27JUN07	03JUL07	▲ FINAL BLD. INSP./ BLD. PERFC  ■ FINAL BLD. PERFC  ■ FI
JUL07						
1012	CERTIFICATE OF OCCUPANCY/SUB.	0	0		03JUL07	◆ CERTIFICATE OF OCCUPANCY
1014	PUNCHLIST	20	20	05JUL07	01AUG07	PUNCHLIST
AUG07						
1015	FINAL COMPLETION	0	0		01AUG07	◆ FINAL COMPLETION
		398	398	10JAN06 A	01AUG07	

### **ASSEMBLIES ESTIMATE TAKEOFFS**

Material <sup>-</sup>	Γotals
Material Totals	Total Area
Brick Area	17666
Stone	1774
Metal Shingles	5422
Window	6194
Siding	864

		Enclosure 7	<b>Fakeoffs</b>		
North	Area	West	Area	South	Area
Brick Area	5400	Brick Area	3118	Brick Area	5200
Stone	216	Stone	628	Stone	600
Metal Shingles	1024	Metal Shingles	0	Metal Shingles	1300
Window	1943	Window	1576	Window	1820
<b>Interior North</b>		East		<b>Interior South</b>	
Brick Area	528	Brick Area	3084	Brick Area	336
Stone	88	Stone	186	Stone	56
Metal Shingles	1076	Metal Shingles	992	Metal Shingles	1030
Window	413	Window	288	Window	154
Siding	432			Siding	432

					Structural S	Steel Beam Take	eoff			
Member	Total Length (ft)	Weight (lbs)	Tons	Cost/Ton	Member Cost	Labor Unit Cost	Labor Cost/Member	Equip. Cost/Ton	Equip. Cost	Total Cost
W27X84	54	4501	2.25	\$2,600	\$5,850.94	\$480.00	\$1,080.17	\$151.50	\$340.93	\$7,272.04
W26X26	18	468	0.23	\$2,600	\$608.40	\$480.00	\$112.32	\$151.50	\$35.45	\$756.17
W24X62	19	1167	0.58	\$2,600	\$1,517.70	\$480.00	\$280.19	\$151.50	\$88.44	\$1,886.32
W24X55	110	6050	3.03	\$2,600	\$7,865.00	\$480.00	\$1,452.00	\$151.50	\$458.29	\$9,775.29
W24X50	20	1000	0.50	\$2,600	\$1,300.00	\$480.00	\$240.00	\$151.50	\$75.75	\$1,615.75
W21X50	50	2500	1.25	\$2,600	\$3,250.00	\$480.00	\$600.00	\$151.50	\$189.38	\$4,039.38
W21X44	654	27720	13.86	\$2,600	\$36,036.00	\$480.00	\$6,652.80	\$151.50	\$2,099.79	\$44,788.59
W18X71	22	1562	0.78	\$2,600	\$2,030.60	\$480.00	\$374.88	\$151.50	\$118.32	\$2,523.80
W18X65	22	1425	0.71	\$2,600	\$1,852.24	\$480.00	\$341.95	\$151.50	\$107.93	\$2,302.12
W18X60	94	5694	2.85	\$2,600	\$7,402.20	\$480.00	\$1,366.56	\$151.50	\$431.32	\$9,200.08
W18X50	120	6000	3.00	\$2,600	\$7,800.00	\$480.00	\$1,440.00	\$151.50	\$454.50	\$9,694.50
W18X40	926	37047	18.52	\$2,600	\$48,160.84	\$480.00	\$8,891.23	\$151.50	\$2,806.30	\$59,858.37
W18X35	353	12370	6.18	\$2,600	\$16,080.61	\$480.00	\$2,968.73	\$151.50	\$937.00	\$19,986.34
W16X50	110	5500	2.75	\$2,600	\$7,150.00	\$480.00	\$1,320.00	\$151.50	\$416.63	\$8,886.63
W16X31	548	16988	8.49	\$2,600	\$22,084.40	\$480.00	\$4,077.12	\$151.50	\$1,286.84	\$27,448.36
W16X26	171	4435	2.22	\$2,600	\$5,765.60	\$480.00	\$1,064.42	\$151.50	\$335.96	\$7,165.98
W14X30	111	3343	1.67	\$2,600	\$4,345.38	\$480.00	\$802.22	\$151.50	\$253.20	\$5,400.81
W14x22	21	462	0.23	\$2,600	\$600.60	\$480.00	\$110.88	\$151.50	\$35.00	\$746.48
W12X50	180	9000	4.50	\$2,600	\$11,700.00	\$480.00	\$2,160.00	\$151.50	\$681.75	\$14,541.75
W12X45	153	6907	3.45	\$2,600	\$8,979.17	\$480.00	\$1,657.69	\$151.50	\$523.21	\$11,160.07
W12X40	260	10400	5.20	\$2,600	\$13,520.00	\$480.00	\$2,496.00	\$151.50	\$787.80	\$16,803.80
W12X35	240	8400	4.20	\$2,600	\$10,920.00	\$480.00	\$2,016.00	\$151.50	\$636.30	\$13,572.30
W12X26	490	12727	6.36	\$2,600	\$16,545.10	\$480.00	\$3,054.48	\$151.50	\$964.07	\$20,563.65
W12x22	77	1685	0.84	\$2,600	\$2,190.19	\$480.00	\$404.34	\$151.50	\$127.62	\$2,722.15
W12X19	897	17048	8.52	\$2,600	\$22,162.08	\$480.00	\$4,091.46	\$151.50	\$1,291.37	\$27,544.90
W12X16	367	5873	2.94	\$2,600	\$7,634.64	\$480.00	\$1,409.47	\$151.50	\$444.86	\$9,488.98
W12X14	1170	16386	8.19	\$2,600	\$21,301.64	\$480.00	\$3,932.61	\$151.50	\$1,241.23	\$26,475.49
W8X24	72	1728	0.86	\$2,600	\$2,246.40	\$480.00	\$414.72	\$151.50	\$130.90	\$2,792.02
W8X31	22	682	0.34	\$2,600	\$886.60	\$480.00	\$163.68	\$151.50	\$51.66	\$1,101.94
W8X18	220	3960	1.98	\$2,600	\$5,148.00	\$480.00	\$950.40	\$151.50	\$299.97	\$6,398.37
W8X15	100	1500	0.75	\$2,600	\$1,950.00	\$480.00	\$360.00	\$151.50	\$113.63	\$2,423.63
W8X13	293	3813	1.91	\$2,600	\$4,957.28	\$480.00	\$915.19	\$151.50	\$288.86	\$6,161.32
W8X10	70	700	0.35	\$2,600	\$910.00	\$480.00	\$168.00	\$151.50	\$53.03	\$1,131.03
HSS8X4X.375	3716	101818	50.91	\$2,600	\$132,363.92	\$480.00	\$24,436.42	\$151.50	\$7,712.74	\$164,513.08
C8X11.5	412	4738	2.37	\$2,600	\$6,159.40	\$480.00	\$1,137.12	\$151.50	\$358.90	\$7,655.42
C12X20.7	22	455.4	0.23	\$2,600	\$592.02	\$480.00	\$109.30	\$151.50	\$34.50	\$735.81
C12X30	102	3060	1.53	\$2,600	\$3,978.00	\$480.00	\$734.40	\$151.50	\$231.80	\$4,944.20
C15X50	20	1000	0.50	\$2,600	\$1,300.00	\$480.00	\$240.00	\$151.50	\$75.75	\$1,615.75
Totals	12307	350111	175	\$2,600	455145	\$480	84027	\$151.50	26521	\$565,692.64

	Structural Steel Column Takeoff												
Member	nber   Total Length (ft)   Total Weight (lbs)   Tons   Cost/Ton   Member Cost   Labor Unit Cost   Labor Cost/Member   Equipment Cost/Ton   Equipment Cost   Total C												
W8X24	410	9840	4.92	\$2,600	\$12,792.00	\$480.00	\$2,361.60	\$151.50	\$745.38	\$15,898.98			
W12X96	812	77952	38.976	\$2,600	\$101,337.60	\$480.00	\$18,708.48	\$151.50	\$5,904.86	\$125,950.94			
W8x31	100	3100	1.55	\$2,600	\$4,030.00	\$480.00	\$744.00	\$151.50	\$234.83	\$5,008.83			
W10X39	138	5382	2.691	\$2,600	\$6,996.60	\$480.00	\$1,291.68	\$151.50	\$407.69	\$8,695.97			
W10X33	38	1254	0.627	\$2,600	\$1,630.20	\$480.00	\$300.96	\$151.50	\$94.99	\$2,026.15			
Totals	1498	97528	48.764	\$2,600	\$126,786.40	\$480.00	\$23,406.72	\$151.50	\$7,387.75	\$157,580.87			

	Steel Truss Takeoff												
Member	Total Length (ft)	Total Weight (lbs)	Tons	Cost/Ton	Member Cost	Labor Unit Cost	Labor Cost Per Member	Equip. Cost/Ton	Equip. Cost	Total Truss	Total Cost		
HSS12X8X.5	115	7164.5	3.58	\$2,750.00	\$9,851.19	\$332.00	\$1,189.31	\$156.00	\$558.83	8	\$92,794.60		
HSS8X8X.375	38.5	1447.6	0.72	\$2,750.00	\$1,990.45	\$332.00	\$240.30	\$156.00	\$112.91	8	\$18,749.32		
HSS8X4X.375	60	1644.0	0.82	\$2,750.00	\$2,260.50	\$332.00	\$272.90	\$156.00	\$128.23	8	\$21,293.09		
PIPE 4.0	82	885.6	0.44	\$2,750.00	\$1,217.70	\$332.00	\$147.01	\$156.00	\$69.08	8	\$11,470.29		
PIPE 5.0	124	1810.4	0.91	\$2,750.00	\$2,489.30	\$332.00	\$300.53	\$156.00	\$141.21	8	\$23,448.30		
PIPE 6.0	35	665.0	0.33	\$2,750.00	\$914.38	\$332.00	\$110.39	\$156.00	\$51.87	8	\$8,613.08		
Totals	454.5	13617.1	6.81	\$2,750.00	\$18,723.51	\$332.00	\$2,260.44	\$156.00	1062.1338	8	\$176,368.68		

	Metal Decking Takeoff												
Item	Item Quantity (s.f.) Cost/s.f. Total Material Cost   Labor Unit Cost   Total Labor Cost   Equipment Cost/Unit   Equipment Cost   Total Cost												
3" Composite Steel Floor Deck	3" Composite Steel Floor Deck 21,600 \$6.45 \$139,320.00 \$0.90 \$19,440.00 \$0.06 \$1,296.00 \$160,056.00												
3" Steel Roof Deck 20 gauge	3" Steel Roof Deck 20 gauge 37,405 \$1.88 \$70,321.40 \$0.34 \$12,717.70 \$0.02 \$748.10 \$83,787.20												

	Concrete Flooring Takeoff												
Item	Item Quantity (s.f.) Cost/s.f. Total Material Cost   Labor Unit Cost   Total Labor Cost   Equipment Cost/Unit   Equipment Cost   Total Cost												
SOG 6" Fiber Reinforced Concrete w/WWF, Vapor Barrier, Stone	35,625	\$2.41	\$85,856.25	\$2.20	\$78,375.00	\$0.27	\$9,618.75	\$173,850.00					
6" Elevated Slab	21,600	\$1.61	\$34,776.00	\$0.65	\$14,040.00	\$0.27	\$5,832.00	\$54,648.00					
Totals	57,225	\$4.02	\$120,632.25	\$2.85	\$92,415.00	\$0.54	\$15,450.75	\$228,498.00					

	Concrete Column Footing Takeoff												
Concrete Column Spread Footings   Volume (CY)   Amount   Concrete Volume (CY)   Cost/CY   Material Cost   Labor Unit Cost   Total Labor Cost   Equipment Unit Cost   Equipment Cost   Total Cost													
5'X5"X1'2"	1.08	3	3.24	\$86.00	\$278.64	\$28.55	\$92.50	\$11.55	\$37.42	\$408.56			
6'X6'X1'4"	1.77	15	26.55	\$86.00	\$2,283.30	\$28.55	\$758.00	\$11.55	\$306.65	\$3,347.96			
7'X7'X1'8"	3.03	13	39.39	\$86.00	\$3,387.54	\$28.55	\$1,124.58	\$11.55	\$454.95	\$4,967.08			
8'X8'X1'10"	4.35	2	8.7	\$86.00	\$748.20	\$28.55	\$248.39	\$11.55	\$100.49	\$1,097.07			
Totals	10.23	33	77.88	\$86.00	\$6,697.68	\$28.55	\$2,223.47	\$11.55	\$899.51	\$9,820.67			

				Steel	Column Taked	off				
Steel Column Spread Footings	Volume (CY)	Amount	Concrete Volume (CY)	Cost/CY	Material Cost	Labor Unit Cost	Total Labor Cost	Equipment Unit Cost	Equipment Cost	Total Cost
4'X4'X1'	0.59	7	4.13	\$86.00	\$355.18	\$28.55	\$117.91	\$11.55	\$47.70	\$520.79
5'X5"X1'2"	1.08	8	8.64	\$86.00	\$743.04	\$28.55	\$246.67	\$11.55	\$99.79	\$1,089.50
6'X6'X1'4"	1.77	3	5.31	\$86.00	\$456.66	\$28.55	\$151.60	\$11.55	\$61.33	\$669.59
7'X7'X1'8"	3.03	1	3.03	\$86.00	\$260.58	\$28.55	\$86.51	\$11.55	\$35.00	\$382.08
7'X7'X1'10"	3.33	7	23.31	\$86.00	\$2,004.66	\$28.55	\$665.50	\$11.55	\$269.23	\$2,939.39
8'X8'X1'10"	4.35	2	8.7	\$86.00	\$748.20	\$28.55	\$248.39	\$11.55	\$100.49	\$1,097.07
9'X9'X2'2"	6.5	1	6.5	\$86.00	\$559.00	\$28.55	\$185.58	\$11.55	\$75.08	\$819.65
9'X9'X2'4"	7	1	7	\$86.00	\$602.00	\$28.55	\$199.85	\$11.55	\$80.85	\$882.70
10'X10'X2'2"	8	2	16	\$86.00	\$1,376.00	\$28.55	\$456.80	\$11.55	\$184.80	\$2,017.60
10'X10'X2'5"	8.95	4	35.8	\$86.00	\$3,078.80	\$28.55	\$1,022.09	\$11.55	\$413.49	\$4,514.38
Totals	44.6	36	118.42	\$86.00	\$10,184.12	\$28.55	\$3,380.89	\$11.55	\$1,367.75	\$14,932.76

	Continuous Footing Takeoff												
Continuous Footings	ontinuous Footings Total Length (ft) Volume (CY) Cost/CY Material Cost Labor Unit Cost Total Labor Cost Equipment Unit Cost Equipment Cost												
2'3"X1'	30	2.5	\$86.00	\$215.00	\$12.25	\$30.63	\$5.00	\$12.50					
2'9"X1'	358	36.5	\$86.00	\$3,139.00	\$12.25	\$447.13	\$5.00	\$182.50					
1'8"X1'	30	1.5	\$86.00	\$129.00	\$12.25	\$18.38	\$5.00	\$7.50					
5'X1'4"	267	65.75	\$86.00	\$5,654.50	\$12.25	\$805.44	\$5.00	\$328.75					
8'6"x1'	8.5	2.67	\$86.00	\$229.62	\$12.25	\$32.71	\$5.00	\$13.35					
Totals	693.5	108.92	\$86.00	\$9,367.12	\$12.25	\$1,334.27	\$5.00	\$544.60					

	Masonry Backup Wall Takeoff												
Masonry Walls	Linnear Feet	Height Lower Level	Height Upper Level	Height Penthouse	Total s.f.	Cost/s.f.	Material Cost	<b>Labor Unit Cost</b>	Total Labor Cost	<b>Equipment Unit Cost</b>	Equipment Cost	Total Cost	
8" Reinforced	350	15.5	14.5	1/2*18'	13650	\$1.67	\$22,795.50	\$3.23	\$44,089.50	\$0.35	\$4,777.50	\$71,662.50	
8"	80	15.5	14.5	N/A	2400	\$1.56	\$3,744.00	\$3.19	\$7,656.00	\$0.35	\$840.00	\$12,240.00	
12" Reinforced	546	15.5	14.5	N/A	16380	\$2.38	\$38,984.40	\$4.37	\$71,580.60	\$0.35	\$5,733.00	\$116,298.00	
Totals	976	15.5	14.5	Varies	32430	\$1.87	\$65,523.90	\$3.60	\$123,326.10	\$0.35	\$11,350.50	\$200,200.50	

Concrete Wall Takeoff													
Concrete Wall (Reinforcing & Formwork)	Linnear Feet	Height Lower Level	Height Upper Level	Height Penthouse	Total s.f.	Volume (CY)	Cost/CY	Material Cost	Labor Unit Cost	Total Labor Cost	quipment Unit Co	<b>Equipment Cost</b>	Total Cost
15"	80	15.5	14.5	N/A	2400	111.11	\$186.00	\$20,666.67	\$249.00	\$27,666.67	\$26.50	\$2,944.44	\$51,277.78
19"	40	15.5	14.5	N/A	1200	70.22	\$186.00	\$13,061.33	\$249.00	\$17,485.33	\$26.50	\$1,860.89	\$32,407.56
10"	1275	15.5	14.5	N/A	38250	1175.83	\$186.00	\$218,705.00	\$249.00	\$292,782.50	\$26.50	\$31,159.58	\$542,647.08
									_			_	\$626,332.42

## Appendix C

Estimate Summary									
Division	<b>Total Cost</b>	Division	<b>Total Cost</b>	Division	<b>Total Cost</b>				
Metals		Concrete		Masonry					
Steel Beams	\$565,692.64	Slab On Grade	\$173,850.00	Backup Walls	\$200,200.50				
Steel Columns	\$157,280.87	Elevated Slabs	\$54,648.00						
Steel Truss	\$176,368.68	Walls	\$626,332.42						
Metal Deck	\$160,056.00	Columns	\$24,528.37						
Roof Deck	\$83,787.20	Spread Footings	\$24,753.43						
		Continuous Footings	\$11,245.99						
Sub-Totals	\$1,143,185.39		\$915,358.21		\$200,200.50				
Location Factor (1.03)	\$1,177,480.95		\$942,818.96		\$206,206.52				
Waste Factor (5%)			\$47,140.95	·	\$10,310.33				
Total	\$1,177,480.95		\$989,959.90		\$216,516.84				