8.0 Construction Cost Impacts – Breadth Topic 2

Any changes to the mechanical or electrical system will certainly have changes in first cost associated with them. By calculating differences in the first cost for each system in consideration, a life cycle analysis can then be performed in order to determine which option will be the most beneficial to the owner over a time span of twenty years. While annual energy cost is important, first cost is also an important factor. Choosing a more expensive first cost system must be justified in some way. Reasons for purchasing a more expensive system could include low annual energy costs, low life cycle cost, or perhaps an environmentally friendly system that is simply more efficient and uses less energy, or one that achieves LEED points if a LEED rating is important to the owner.

The DOAS and VAV system have several areas where initial costs will be significantly different. First, the areas using a DOAS system will use smaller, cheaper air handling units. The DOAS system will also result in smaller ductwork. The VAV system will need to include variable air volume and fan powered boxes to modulate the amount of air supplied to each space. A DOAS system will have additional costs over a VAV system since a second parallel system is necessary for sensible cooling. For this building the sensible system is ceiling radiant cooling panels. The panels and additional copper piping required to supply chilled water to the panel will be an added initial cost of the DOAS system. In addition to mechanical costs changing, the electrical costs associated with the VAV and DOAS systems will be different. Wiring must be supplied to control the VAV and FPB's. Electrical resistance reheat is also necessary for the fan powered boxes. Smaller air handing units for the DOAS system will also result in small wiring requirements. The addition or subtraction of all of the previously mentioned electrical components will also affect the size of feeder wiring and circuit breaker sizes as discussed in section 6.0 Electrical Redesign – Breadth Topic.

The two different chiller options, direct-fired absorption and electric centrifugal, will also result in different first costs. The main difference will be the initial costs for each of the chillers. While the power requirements to the chillers would change, the electric chillers are already in place and would only be replaced, so the existing wiring could be reused. It would be necessary to consider the differences in chiller wiring sizes as well as the size of any step down transformers from the utility in a new construction project. Since those pieces of equipment are already in place for the electric chillers, which has the larger power requirements, the existing equipment will be reused, even if it is somewhat oversized.

The first cost of all major mechanical system components for the DOAS and VAV airside systems are detailed in Table 8.0-1 through Table 8.0-8. Tables 8.0-9 and 8.0-10 summarize the differences in initial electrical costs for VAV and DOAS systems respectively. A more detailed electrical first cost comparison can be found in Appendix E. Table 8.0-11 summarizes the overall cost differences for the VAV and DOAS systems. The results of the first cost analysis determines that a DOAS system for

Straumann USA would approximately cost an additional \$129,000. The varying chiller costs associated with direct-fire absorption and electric centrifugal chillers are summarized in Table 8.0-12. As expected, the absorption chillers do add an increased first cost nearly doubling the cost of installing centrifugal chillers.

	VAV Duct Cost					
Rooftop Unit	Exposed/Unexposed	Duct Surface	Duct Volume (ft ³)	Density	lha	
		Area (ft ²)	(thickness, 24 gauge)	(lb/in ³)	lbs	
RTU-1	Unexposed Type (Type 304)	593	1.234	0.285	607.5	
RTU-2	Unexposed Type (Type 304)	426	0.886	0.285	436.4	
RTU-3	Unexposed Type (Type 304)	78	0.162	0.285	79.6	
RTU-4	Unexposed Type (Type 304)	579	1.205	0.285	593.4	
RTU-5	Unexposed Type (Type 304)	252	0.524	0.285	257.9	
RTU-6	Unexposed Type (Type 304)	301	0.625	0.285	307.9	
RTU-7	Exposed (Type 316)	134	0.279	0.29	139.7	
RTU-8	Exposed (Type 316)	129	0.269	0.29	134.8	
RTU-9	Exposed (Type 316)	176	0.366	0.29	183.2	
RTU-10	Exposed (Type 316)	161	0.335	0.29	167.6	
Total					2908.1	
Cost	2000-3000lbs	\$11.8/lb			\$34,316	

Table 8.0-1: VAV Duct Cost

	DOAS Duct Cost					
Deaften Linit	Expand/Liney/peed	Duct Surface	Duct Volume (ft ³)	Duct Volume (ft ³) Density		
Rooftop Unit	Exposed/Unexposed	Area (ft ²)	(thickness, 24 gauge)	(lb/in ³)	lbs	
RTU-1	Unexposed Type (Type 304)	516	1.072	0.285	528.1	
RTU-2	Unexposed Type (Type 304)	473	0.984	0.285	484.8	
RTU-3	Unexposed Type (Type 304)	68	0.141	0.285	69.2	
RTU-4	Unexposed Type (Type 304)	287	0.597	0.285	293.8	
RTU-5	Exposed (Type 316)	134	0.279	0.29	139.7	
RTU-6	Exposed (Type 316)	129	0.269	0.29	134.8	
RTU-7	Exposed (Type 316)	176	0.366	0.29	183.2	
RTU-8	Exposed (Type 316)	161	0.335	0.29	167.6	
Total					2001.3	
Cost	2000-3000lbs	\$11.8/lb			\$23,616	

VAV Box Cost					
VAV Box Inlet	VAV Box		Cost per		
Size	Max CFM	# of Boxes	Box	Cost	
6"	240	17	\$445	\$7,565	
8"	500	40	\$445	\$17,800	
10"	850	25	\$500	\$12,500	
12"	1300	40	\$500	\$20,000	
14"	1720	7	\$535	\$3,745	
Total \$61,610					

	FPB Cost					
FPN Box Inlet	FPB Max			Cost per		
Size	CFM	kW Heat	# Boxes	Box	Cost	
8"	580	2-3	7	\$1,075	\$7,525	
10"	705	3-6	5	\$1,200	\$6,000	
12"	1475	5-8	15	\$1,350	\$20,250	
14"	1200	4	2	\$1,350	\$2,700	
16"	1800	6	2	\$1,550	\$3,100	
				Total	\$39,575	

Table 8.0-4: VAV Fan Power Box Cost

VAV	VAV Rooftop Units			
	CFM	Cost		
RTU-1	33,000	\$24,000		
RTU-2	33,000	\$24,000		
RTU-3	6,400	\$10,400		
RTU-4	33,000	\$24,000		
RTU-5	24,000	\$17,700		
RTU-6	24,000	\$17,700		
RTU-7	33,000	\$24,000		
RTU-8	33,000	\$24,000		
RTU-9	33,000	\$24,000		
RTU-10	33,000	\$24,000		
Total		\$213,800		

Table 8.0-5: VAV Air Handling Unit Cost

DOAS Rooftop Units				
	CFM	Cost		
RTU-1	4,273	\$11,513		
RTU-2	3,328	\$9,675		
RTU-3	1,052	\$6,550		
RTU-4	3,089	\$9,444		
RTU-5	33,000	\$24,000		
RTU-6	33,000	\$24,000		
RTU-7	33,000	\$24,000		
RTU-8	33,000	\$24,000		
Total		\$133,181		

Table 8.0-6: DOAS Air Handling Unit Cost

VAV Diffuser Cost				
Zone	System Zone	Diffuser		
Zone	Туре	Cost		
RTU-1	VAV	\$26,271		
RTU-2	VAV	\$18,873		
RTU-3	VAV	\$3,443		
RTU-4	VAV	\$25,660		
RTU-5	VAV	\$11,155		
RTU-6	VAV	\$13,317		
RTU-7	VAV	\$4,380		
RTU-8	VAV	\$4,380		
RTU-9	VAV	\$4,380		
RTU-10	VAV	\$4,380		
Total		\$116,239		

Tale 8.0-7: VAV Diffuser Cost Summary

DOAS Diffuser/Radiant Panel Cost					
Rooftop	VAV/DOAS	Diffuser	Radiant		
Unit	VAV/DOAS	Cost	Panel Cost		
RTU-1	DOAS	\$0	\$232,677		
RTU-2	DOAS	\$0	\$213,594		
RTU-3	DOAS	\$0	\$27,067		
RTU-4	DOAS	\$0	\$129,440		
RTU-5	VAV	\$4,380	\$0		
RTU-6	VAV	\$4,380	\$0		
RTU-7	VAV	\$4,380	\$0		
RTU-8	VAV	\$4,380	\$0		
Total		\$17,520	\$602,778		

Table 8.0-8: DOAS Diffuser/Radiant Panel Cost Summary

VAV Electric Costs		
Electric Panels	\$29,010	
Breakers	\$15,313	
Wiring	\$33,537	
Conduit	\$249,455	
Total \$327,314		

 Table 8.0-9: VAV Electrical Costs

DOAS Electric Costs		
Electric Panels \$14,525		
Breakers \$5,860		
Wiring	\$14,770	
Conduit	\$108,056	
Total \$143,211		

Table 8.0-10: DOAS Electrical Costs

First Cost Summary					
	DOAS	VAV	DOAS Additional First Cost		
AHU	\$133,181	\$213,800	(\$80,619)		
Radiant Panel	\$602,778	\$0	\$602,778		
Diffuser	\$17,520	\$99,595	(\$82,075)		
Ductwork	\$23,616	\$34,316	(\$10,700)		
VAV/FPB	\$0	\$116,239	(\$116,239)		
Mechanical Subtotal	\$777,094	\$463,950	\$313,144		
Electrical	\$143,211	\$327,314	(\$184,103)		
Total First Cost	\$920,305	\$791,264	\$129,042		

Table 8.0-11: DOAS and VAV First Cost Summary

Initial Chiller Cost				
	500 Tons (2)	300 Tons (1)	Total	
Electric Centrifugal	\$191,000	\$130,400	\$512,400	
Direct-fire Absorption	\$392,000	\$245,000	\$1,029,000	

Table 8.0-12: Initial Chiller Cost Summary